

## 526 National Maritime Safety Authority

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2010	2011	2012	2013	2014
2909	PNG RCSN Upgrade	4.0	1.0	1.0	1.0	1.0	
TOTAL CAPACITY BUILDING PROJECTS		4.0	1.0	1.0	1.0	1.0	
TOTAL		4.0	1.0	1.0	1.0	1.0	

## 526 National Maritime Safety Authority

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2008 Actual	2009	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Current Transfers									
Goods and Other Services			1.0	4.0	1.0	1.0	1.0	1.0	
Sub-Total			1.0	4.0	1.0	1.0	1.0	1.0	
<b>Capital Expenditure</b>									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation									
Sub-Total									
A	TOT DIRECT PROJECT COST		1.0	4.0	1.0	1.0	1.0	1.0	
<b>Technical Assistance</b>									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			1.0	4.0	1.0	1.0	1.0	1.0	
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input			1.0	4.0	1.0	1.0	1.0	1.0	
C	TOTAL DIRECT FINANCING		1.0	4.0	1.0	1.0	1.0	1.0	
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>		1.0	4.0	1.0	1.0	1.0	1.0	
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

## 525 National Broadcasting Commission

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2010	2011	2012	2013	2014
2852	PNG MEDIA PROGRAM	10.1	8.3	.7	.6	.5	
TOTAL CAPITAL PROJECTS		10.1	8.3	.7	.6	.5	
TOTAL		10.1	8.3	.7	.6	.5	

**PIP NUMBER:** 2909

**PROJECT NAME:** PNG RADIO COMMUNICATIONS SYSTEMS NETWORK UPGRADE

**EXECUTING AGENCY:** National Maritime Safety Authority

**PROJECT OBJECTIVIES:**

To provide an effective and efficient communication systems of the NMSA through the upgrading of its radio network systems and to establish a rescue coordination centre and to train and strengthen the NMSA capacity in order to enhance its capabilities so that it carries out its mandated responsibilities effectively.

**PROJECT STATUS:**

This is a new project that is undergoing its tender process for implementation in late 2009.

**PROJECT COMPONENTS:**

The components of this project are (1) Coastal Radio Network Upgrade (2) Maritime Rescue Coordination Centre and (3) Training and Institutional Strengthening.

**PROJECT JUSTIFICATION:**

Small vessels are seen as a very important means of transportation of the Maritime Provinces. However, most of these small vessels/boats and dinghies are not safe to ride on as they lack basic survival kits and radio for communication while at sea. This makes it difficult to radio for help during bad weather, thus is the aim of this project to address this problem. While it is crucial to upgrade the coastal radio network that has received little maintenance in the past years. This will be better complemented by a rescue centre where all rescue operations will be coordinated.

**PROJECT CAPACITY:**

The NMSA has the institutional capacity to run safety training for those seafearers and operators and the end users as well. It also has the capacity to implement the project.

**PROJECT BENEFICIARIES:**

This project will benefit the Maritme Provinces both the users and the small vessels/boats and dinghy operators with regards to safe operations while out in the open sea.

**PROJECT SUSTAINABILITY**

The NMSA will sustain this project after its completion through its recurrent budget.

**2909 PNG RADIO COMMUNICATIONS SYSTEMS NETWORK UPGRADE**

ESTIMATED TOTAL PROJECT COST 1,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services			1,000.0	4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
Current Transfers									
Sub-Total			1,000.0	4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
<b>A TOT DIRECT PROJECT COST</b>			1,000.0	4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
<b>B TOT TECHNICAL ASSISTANCE</b>									
<b>TOTAL PROJECT COST (A+B)</b>			1,000.0	4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input			1,000.0	4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
b) Self Generating Revenue									
Loan									
Grant									
<b>C TOTAL DIRECT FINANCING</b>			1,000.0	4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
<b>D Technical Assistance</b>									
<b>TOTAL FINANCING (C+D)</b>			1,000.0	4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**CURRENT DONOR INVOLVEMENT**

Nil.

**POTENTIAL DONOR INVOLVEMENT**

Nil.

**2010 Budget Votes for this PIP are :-**

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