

530 Investment Promotion Authority

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2010	2011	2012	2013	2014
2938	CORE PHASE 3	.9	.5	.3	.1		
TOTAL CAPITAL PROJECTS		.9	.5	.3	.1		
TOTAL		.9	.5	.3	.1		

530 Investment Promotion Authority

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2008 Actual	2009	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers			1.0						
Goods and Other Services				.9	.5	.3	.1		
Sub-Total			1.0	.9	.5	.3	.1		
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation									
Sub-Total									
A	TOT DIRECT PROJECT COST		1.0	.9	.5	.3	.1		
Technical Assistance									
Equipment									
Project Preparation									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			1.0	.9	.5	.3	.1		
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input			1.0	.9	.5	.3	.1		
C	TOTAL DIRECT FINANCING		1.0	.9	.5	.3	.1		
Technical Assistance									
D	TOTAL FINANCING (C+D)		1.0	.9	.5	.3	.1		
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

PIP NUMBER: 2938

PROJECT NAME: ONLINE LODGEMENT (CORE PHASE III)

EXECUTING AGENCY: Investment Promotion Authority

PROJECT OBJECTIVIES:

The objective of the project is to add an online lodgement feature to the existing CORE database system to allow IPA's international and domestic business clients to conduct company searches, lodge applications using credit cards and to track status of lodged applications through the internet.

PROJECT STATUS:

The project has successfully achieved its objectives in CORE Phase I & II and will now implement Phase III.

PROJECT COMPONENTS:

(1) Procurement and installation of computer hardware and software (2) Training and user interface.

PROJECT LOCATION:

The Project is located in Port Moresby with the Investment Promotion Authority.

PROJECT JUSTIFICATION:

In the CORE Phase I & II program, IPA overhauled its ICT systems which involve hardware and software configuration, integration and re- programming software of current programs, testing of the system and software applications and data migration from current platform to new platform integration and re-programming. During this process the Business Registration software was created to maintain a detailed Database information system for the Government and clients to monitor the economic activities and growth. The Phase III of this Project is to link the existing services to the internet so that they can be accessed online.

PROJECT CAPACITY:

The IPA does not have the capacity to implement this project. But IPA can manage the project. Therefore in terms of implementing this project, IPA has outsourced it to one of the IT companies to implement this project due to the technical nature of the project.

PROJECT BENEFICIARIES:

The main beneficiaries will be the Government in regulating business, progress of economic activities and investments within the private sector and IRC with business income and growth.

PROJECT SUSTAINABILITY

Once completed the program's extended facilities will function as normal activities and will be supported by the recurrent budget.

2938 ONLINE LODGEMENT (CORE PHASE III)

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				900.0	500.0	300.0	100.0		
Current Transfers			1,000.0						
Sub-Total			1,000.0	900.0	500.0	300.0	100.0		
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
TOT DIRECT PROJECT COST			1,000.0	900.0	500.0	300.0	100.0		
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			1,000.0	900.0	500.0	300.0	100.0		
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input			1,000.0	900.0	500.0	300.0	100.0		
b) Self Generating Revenue									
Loan									
Grant									
TOTAL DIRECT FINANCING			1,000.0	900.0	500.0	300.0	100.0		
Technical Assistance									
TOTAL FINANCING (C+D)			1,000.0	900.0	500.0	300.0	100.0		
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

No donor involvement in the project.

POTENTIAL DONOR INVOLVEMENT

No donor involvement.

2010 Budget Votes for this PIP are :-

53039011207 ONLINE LODGEMENT (CORE PHASE III)