

539 National Museum and Art Gallery

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2010	2011	2012	2013	2014
3126	ICC	6.6	.6	2.0	2.0	2.0	
TOTAL CAPITAL PROJECTS		6.6	.6	2.0	2.0	2.0	
TOTAL		6.6	.6	2.0	2.0	2.0	

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AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2008 Actual	2009	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers									
Goods and Other Services				6.6	.6	2.0	2.0	2.0	
Sub-Total				6.6	.6	2.0	2.0	2.0	
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation									
Sub-Total									
A	TOT DIRECT PROJECT COST			6.6	.6	2.0	2.0	2.0	
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				6.6	.6	2.0	2.0	2.0	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant				3.3	.3	1.0	1.0	1.0	
b) Self Generating Revenue									
a) Government Input				3.3	.3	1.0	1.0	1.0	
C	TOTAL DIRECT FINANCING			6.6	.6	2.0	2.0	2.0	
Technical Assistance									
D	TOTAL FINANCING (C+D)			6.6	.6	2.0	2.0	2.0	
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

PIP NUMBER: 3126

PROJECT NAME: INTERNATIONAL CONFERENCE CENTRE

EXECUTING AGENCY: National Museum and Art Gallery

PROJECT OBJECTIVIES:

The objective of the project is to build a state of the art conference centre in Port Moresby, PNG to hosts and cater for international and regional conferences and other important meetings.

PROJECT STATUS:

The Chinese Architecture Design & Research Group had carried out a feasibility study and market survey from 25th August to 20th September 2009 on Constitutional Park legitimately owned by the Ministry of Culture & Tourism, specifically the National Museum & Art Gallery.

PROJECT COMPONENTS:

The project has three (3) main components: (1) Feasibility study & market survey by the Chinese contractor representing the Chinese Government. (2) Finalization & completion of technical designs by both Governments. (3) Implementation/Construction.

PROJECT LOCATION:

The project will be located in Port Moresby, NCD.

PROJECT JUSTIFICATION:

Currently PNG does not have suitable conference facilities to hosts international and regional meetings. To host the recent ACP-EU summit, PNG Government had to use Sir John Guise Sports Complex which is being constructed for sports and recreational purposes and not for hosting such important meetings. The construction of the state fo the art conference facilities of international standard would ultimately strengthen PNG's capacity to host any future important meetings.

PROJECT CAPACITY:

The executing agency has the capacity to coordinate and facilitate the project implementation with assistance from relevant stakeholders and the development partner.

PROJECT BENEFICIARIES:

The beneficiaries will be the State through National Museum & Art Gallery by having a state of the art conference centre facility to accommodate for national and regional conferences and meetings which will be of real value for the development of PNG and its people.

PROJECT SUSTAINABILITY

The GoPNG through the executing agency will be responsible for the sustainability of the project.

3126 INTERNATIONAL CONFERENCE CENTRE

ESTIMATED TOTAL PROJECT COST 1,800.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				6,600.0	600.0	2,000.0	2,000.0	2,000.0	
Current Transfers									
Sub-Total				6,600.0	600.0	2,000.0	2,000.0	2,000.0	
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			6,600.0	600.0	2,000.0	2,000.0	2,000.0	
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				6,600.0	600.0	2,000.0	2,000.0	2,000.0	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				3,300.0	300.0	1,000.0	1,000.0	1,000.0	
b) Self Generating Revenue									
Loan									
Grant				3,300.0	300.0	1,000.0	1,000.0	1,000.0	
C	TOTAL DIRECT FINANCING			6,600.0	600.0	2,000.0	2,000.0	2,000.0	
Technical Assistance									
D	TOTAL FINANCING (C+D)			6,600.0	600.0	2,000.0	2,000.0	2,000.0	
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

The project is co-funded by the Government of China.

POTENTIAL DONOR INVOLVEMENT**2010 Budget Votes for this PIP are :-**

53928021207 INTERNATIONAL CONFERENCE CENTRE