

540 National Water and Sewerage Board

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2010	2011	2012	2013	2014
3045	DT&WS	5.0	1.7	1.0	1.0	.8	.5
TOTAL CAPITAL PROJECTS		5.0	1.7	1.0	1.0	.8	.5
TOTAL		5.0	1.7	1.0	1.0	.8	.5

540 National Water and Sewerage Board

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2008 Actual	2009	5 Year Total	2010	2011	2012	2013	2014
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Current Transfers								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			5.0	1.7	1.0	1.0	.8	.5
	Sub-Total			5.0	1.7	1.0	1.0	.8	.5
	TOT DIRECT PROJECT COST			5.0	1.7	1.0	1.0	.8	.5
B	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			5.0	1.7	1.0	1.0	.8	.5
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	Loan								
	Grant			5.0	1.7	1.0	1.0	.8	.5
	b) Self Generating Revenue								
	a) Government Input								
	TOTAL DIRECT FINANCING			5.0	1.7	1.0	1.0	.8	.5
D	Technical Assistance								
	TOTAL FINANCING (C+D)			5.0	1.7	1.0	1.0	.8	.5
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

PIP NUMBER: 2322

PROJECT NAME: EU RURAL WATER SUPPLY STUDY

EXECUTING AGENCY: Department of National Planning and Monitoring

PROJECT OBJECTIVIES:

The feasiability study will provide the decision-makers in the Govt of PNG and the EC with sufficient information to justify the rural community water supply for further financing and implementation.

PROJECT STATUS:

This is a new project.

PROJECT COMPONENTS:

This project will have three phases. Phase one will be to identify components of the proposed programme and establish an agreed list of priorities. Phase two will be to access the feasibility of the components identified and agreed to and conduct through a consultative process , a thorough assessment of the conceptual needs of the institution/organisation and beneficiaries. Phase three is to complete the final reports and a first year workplan for the programme as a whole, and prepare the draft Financing Proposal.

PROJECT LOCATION:

This project will be carried out in the rural areas of the country.

PROJECT JUSTIFICATION:

Access to safe drinking water is highly relevent to poverty allviation continues to be the necessary foundation for a healthy population and as a result development in human resouce development and increased productivity in the economic sector. In line with the spirit of the Cotonou Agreement, extensive consultation have already been completed with all stakeholders- government and civil society- prior to the completion of the Country Strategy Paper.

PROJECT CAPACITY:

Department of National Planning has the capacity to implement and coordinate the project.

PROJECT BENEFICIARIES:

The project will benefit the people of the rural communities in the country.

PROJECT SUSTAINABILITY

The consultant will asses the sustainability of the proposed programme using the key factors such as Policy support and Coordination, Economic and Financial sustainability, Technical sustainability, Institutional and Management, Environment and Socio-cultural and gender sustainability.

2322 EU RURAL WATER SUPPLY STUDY

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST								
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)									
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING								
Technical Assistance									
D	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

European Union is the current donor.

POTENTIAL DONOR INVOLVEMENT

Only European Union.

2010 Budget Votes for this PIP are :-

22916013221 EU RURAL WATER SUPPLY STUDY

PIP NUMBER: 3045

PROJECT NAME: DISTRICT TOWN AND WATER SUPPLY

EXECUTING AGENCY: National Water and Sewerage Board

PROJECT OBJECTIVIES:

To promote water supply in the rural communities and urban fringes through community participation on self help basis. To comply with government objective of improving quality of life in rural areas.

PROJECT STATUS:

The project is in the initial stages. The project components will require feasibility studies for medium size ones, survey, design and construction. The project will be coordinated and monitored by the Waterboard but implemented by DOW's Local Government Technical Services Division, the local level governments and the local communities.

PROJECT COMPONENTS:

Investigation, design, purchase of materials and construction supervision. It is intended that construction will be carried out by the beneficiaries, ie, local communities under the supervision of Local Government Technical Services.

PROJECT LOCATION:

Nationwide in selected rural communities.

PROJECT JUSTIFICATION:

The rural communities suffer from drinking un-clean water. The Government's main trust of development is to see rural communities enjoy better quality of life through improved basic water supply.

PROJECT CAPACITY:

Through Provincial Water and Sanitation Committees, each local community will be organised to each water supply project, and when completed will be owned, operated and maintained by the local communities through a water supply committee established by themselves.

PROJECT BENEFICIARIES:

Local communities in rural areas as well as those in the urban fringes.

PROJECT SUSTAINABILITY

The committee established by the beneficiaries will be encouraged to charge some fees to operate and maintain their water supply system.

3045 DISTRICT TOWN AND WATER SUPPLY

ESTIMATED TOTAL PROJECT COST 18,000.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation				4,955.0	1,655.0	1,000.0	1,000.0	800.0	500.0
Capital Transfers									
Sub-Total				4,955.0	1,655.0	1,000.0	1,000.0	800.0	500.0
TOT DIRECT PROJECT COST				4,955.0	1,655.0	1,000.0	1,000.0	800.0	500.0
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				4,955.0	1,655.0	1,000.0	1,000.0	800.0	500.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				4,955.0	1,655.0	1,000.0	1,000.0	800.0	500.0
TOTAL DIRECT FINANCING				4,955.0	1,655.0	1,000.0	1,000.0	800.0	500.0
Technical Assistance									
TOTAL FINANCING (C+D)				4,955.0	1,655.0	1,000.0	1,000.0	800.0	500.0
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

European Union (EU)

POTENTIAL DONOR INVOLVEMENT

Nil

2010 Budget Votes for this PIP are :-

54026011215 DISTRICT TOWN & WATER SUPPLY