

543 Rural Development Bank

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2010	2011	2012	2013	2014
3199	RCS	45.0	20.0	15.0	10.0		
TOTAL CAPITAL PROJECTS		45.0	20.0	15.0	10.0		
TOTAL		45.0	20.0	15.0	10.0		

543 Rural Development Bank

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2008 Actual	2009	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers				45.0	20.0	15.0	10.0		
Goods and Other Services									
Sub-Total				45.0	20.0	15.0	10.0		
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation									
Sub-Total									
A	TOT DIRECT PROJECT COST			45.0	20.0	15.0	10.0		
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				45.0	20.0	15.0	10.0		
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input				45.0	20.0	15.0	10.0		
C	TOTAL DIRECT FINANCING			45.0	20.0	15.0	10.0		
Technical Assistance									
D	TOTAL FINANCING (C+D)			45.0	20.0	15.0	10.0		
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

PIP NUMBER: 3198

PROJECT NAME: WOMEN TEXTILE REVOLVING FUND

EXECUTING AGENCY: Department of Commerce and Industry

PROJECT OBJECTIVIES:

To creat income earing opportunities for women by providing easy access in the domestic market for them to start up and operated small enterprises.

PROJECT STATUS:

New project to be implemented in 2010.

PROJECT COMPONENTS:

The major components are; (i) estiblishment of the rural fund, (ii) awariness program for the revolving fund, and (iii) monitoring and evaluation.

PROJECT LOCATION:

The project will be implemented nationwide.

PROJECT JUSTIFICATION:

The project is important for women empowerment.

PROJECT CAPACITY:

The National Development Bank has the capacity to implement the project.

PROJECT BENEFICIARIES:

Project will be benefited by local women who decided to start up small enterprises.

PROJECT SUSTAINABILITY

The project will initially be allocated funding through National Development Bank and then it will be maintained by earing interest through the Treasury Bills.

3198 WOMEN TEXTILE REVOLVING FUND

ESTIMATED TOTAL PROJECT COST 1,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers				4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
Sub-Total				4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
Technical Assistance									
D	TOTAL FINANCING (C+D)			4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

There is no current donor involvement.

POTENTIAL DONOR INVOLVEMENT

No potential donor involvement.

2010 Budget Votes for this PIP are :-

54339012201 WOMEN TEXTILE REVOLVING FUND

PIP NUMBER: 3199

PROJECT NAME: RURAL CREDIT SCHEME: NDB MICRO BANK

EXECUTING AGENCY: Rural Development Bank

PROJECT OBJECTIVIES:

To manage and distribute the credit faciities to the local people who are capable of implementing the projects that are economically and socially viable to the country and its people.

PROJECT STATUS:

New project to be implemented in 2010.

PROJECT LOCATION:

The project will be carried out nationwide

PROJECT JUSTIFICATION:

The credit facility managed by NDB is very important for locals to further their agrobusiness ventures or related activities.

PROJECT CAPACITY:

NDB has the human resource who are well knowledgable to managed and control the funds.

PROJECT BENEFICIARIES:

The project will be benefited by local people especially in the renewable sector, that is agriculture, fisheries and forestry.

PROJECT SUSTAINABILITY

NDB will depend on GoPNG for contnious funding.

3199 RURAL CREDIT SCHEME: NDB MICRO BANK

ESTIMATED TOTAL PROJECT COST 20,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST								
Current Expenditure								
Personal Emoluments								
Goods and Other Services								
Current Transfers			45,000.0	20,000.0	15,000.0	10,000.0		
Sub-Total			45,000.0	20,000.0	15,000.0	10,000.0		
Capital Expenditure								
Acquisition of Existing Assets								
Capital Formation								
Capital Transfers								
Sub-Total								
A TOT DIRECT PROJECT COST			45,000.0	20,000.0	15,000.0	10,000.0		
Technical Assistance								
Project Preparation								
Advisory								
Training								
Equipment								
B TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			45,000.0	20,000.0	15,000.0	10,000.0		
FINANCING SOURCES								
IDENTIFIED FINANCING								
Direct Project Financing:								
Government Contributions:								
a) Government Input			45,000.0	20,000.0	15,000.0	10,000.0		
b) Self Generating Revenue								
Loan								
Grant								
C TOTAL DIRECT FINANCING			45,000.0	20,000.0	15,000.0	10,000.0		
D Technical Assistance								
TOTAL FINANCING (C+D)			45,000.0	20,000.0	15,000.0	10,000.0		
FINANCING SOUGHT								
Direct Project Cost (A-C)								
Technical Assistance (B-D)								
TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

No current donor involvement.

POTENTIAL DONOR INVOLVEMENT

No potential donor involvement.

2010 Budget Votes for this PIP are :-

54331014209 RURAL CREDIT SCHEME