

## 563 National Agriculture Quarantine &amp; Inspection Authority

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2010	2011	2012	2013	2014
3192	QUARANTINE AWARENESS	1.4	.5	.4	.3	.2	
TOTAL CAPACITY BUILDING PROJECTS		1.4	.5	.4	.3	.2	
3060	SURVEILLANCE OF PEST	2.8	1.0	.8	.6	.4	
TOTAL CAPITAL PROJECTS		2.8	1.0	.8	.6	.4	
TOTAL		4.2	1.5	1.2	.9	.6	

## 563 National Agriculture Quarantine &amp; Inspection Authority

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2008 Actual	2009	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Current Transfers				1.4	.5	.4	.3	.2	
Goods and Other Services				2.8	1.0	.8	.6	.4	
Sub-Total				4.2	1.5	1.2	.9	.6	
<b>Capital Expenditure</b>									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation									
Sub-Total									
A	TOT DIRECT PROJECT COST			4.2	1.5	1.2	.9	.6	
<b>Technical Assistance</b>									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>				4.2	1.5	1.2	.9	.6	
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input				4.2	1.5	1.2	.9	.6	
C	TOTAL DIRECT FINANCING			4.2	1.5	1.2	.9	.6	
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			4.2	1.5	1.2	.9	.6	
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**PIP NUMBER:** 3060

**PROJECT NAME:** SURVEILLANCE OF PESTS/DISEASES (CLIMATE CHANGE)

**EXECUTING AGENCY:** National Agriculture Quarantine & Inspection Authority

**PROJECT OBJECTIVES:**

The specific objectives are; Establish endemic pest and disease status of plants and animals in PNG Serve as an early warning system for incursion of exotic pests and diseases of plants and animals, and Enhance PNGs opportunities for market access for its plant and animal and their products on the international markets.

**PROJECT STATUS:**

New project will be implemented in 2010.

**PROJECT COMPONENTS:**

The major components of the project are; Appraisal monitoring and surveillance done quarterly in all identified high risk areas. Update data base of endemic pest and diseases developed, Early warning systems for targeted exotic pests and diseases developed Training and awareness on the exotic and endemic pest and diseases.

**PROJECT LOCATION:**

The project will be located nationwide.

**PROJECT JUSTIFICATION:**

The project aims to ascertain pest and disease status of plants and animals in PNG due to climate change. This information will enable NAQIA and relevant authorities to make policies that safeguard biosecurity and enhance trade.

**PROJECT CAPACITY:**

NAQIA has the technical capacity to implement the project.

**PROJECT BENEFICIARIES:**

The project will be mostly benefited by the farmers, and commodity agencies.

**PROJECT SUSTAINABILITY**

Project will be supported by NAQIA recurrent budget once the project is ended.

**3060 SURVEILLANCE OF PESTS/DISEASES (CLIMATE CHANGE)**

ESTIMATED TOTAL PROJECT COST 3,000.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services				2,800.0	1,000.0	800.0	600.0	400.0	
Current Transfers									
Sub-Total				2,800.0	1,000.0	800.0	600.0	400.0	
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
<b>A TOT DIRECT PROJECT COST</b>				2,800.0	1,000.0	800.0	600.0	400.0	
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
<b>B TOT TECHNICAL ASSISTANCE</b>									
<b>TOTAL PROJECT COST (A+B)</b>				2,800.0	1,000.0	800.0	600.0	400.0	
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input				2,800.0	1,000.0	800.0	600.0	400.0	
b) Self Generating Revenue									
Loan									
Grant									
<b>C TOTAL DIRECT FINANCING</b>				2,800.0	1,000.0	800.0	600.0	400.0	
<b>D Technical Assistance</b>									
<b>TOTAL FINANCING (C+D)</b>				2,800.0	1,000.0	800.0	600.0	400.0	
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**CURRENT DONOR INVOLVEMENT**

Nil.

**POTENTIAL DONOR INVOLVEMENT**

Nil.

**2010 Budget Votes for this PIP are :-**

56331011206 SURVEILLANCE OF PESTS/DISEASES (CLIMATE C

**PIP NUMBER:** 3192

**PROJECT NAME:** QUARANTINE AWARENESS & TRAINING

**EXECUTING AGENCY:** National Agriculture Quarantine & Inspection Authority

**PROJECT OBJECTIVIES:**

The objective of the project are; (i) create sustained and relevant public awarness on quarantine issues and imminent threats of pests and diseases of plants and animals that may significantly affect our economy, environemnt and public health and (ii) provide sufficient technical training to plant and stock inspectors in Provincial DPIs, monitoring, and reporting and basic disease control measures.

**PROJECT STATUS:**

New project to be implemented in 2010.

**PROJECT COMPONENTS:**

The major components are; (i) minimize and manage the risk of entry, estiblishments and spread of invasion of pest and diseases that have adverse effects on human, animals and plants, (ii) ehance the effective facilitation of domestic and international trade, and (iii) improve the quality of service delivery to clients and stakeholders.

**PROJECT LOCATION:**

The project will be located all throughout the country.

**PROJECT JUSTIFICATION:**

The project is very vital for training and awarness on the exotice and endemic pests and diseases that will safeguard the agriculture and livestock sector.

**PROJECT CAPACITY:**

NAQIA has the technical know-how on implementing the project.

**PROJECT BENEFICIARIES:**

The beneficiaries of the project are the local farmers and agriculture agencies.

**PROJECT SUSTAINABILITY**

NAQIA will sustain the project after GoPNG funding is over and that wil be through NAQIA's recurrent budget.

**3192 QUARANTINE AWARENESS & TRAINING**

ESTIMATED TOTAL PROJECT COST 500.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services									
Current Transfers				1,400.0	500.0	400.0	300.0	200.0	
Sub-Total				1,400.0	500.0	400.0	300.0	200.0	
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			1,400.0	500.0	400.0	300.0	200.0	
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>				1,400.0	500.0	400.0	300.0	200.0	
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input				1,400.0	500.0	400.0	300.0	200.0	
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			1,400.0	500.0	400.0	300.0	200.0	
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			1,400.0	500.0	400.0	300.0	200.0	
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**CURRENT DONOR INVOLVEMENT**

Nil.

**POTENTIAL DONOR INVOLVEMENT**

Nil.

**2010 Budget Votes for this PIP are :-**

56331011207 QUARANTINE AWARENESS &amp; TRAINING