

565 Civil Aviation Authority

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2010	2011	2012	2013	2014
2907	ADP	122.0	35.0	30.0	25.0	19.0	13.0
TOTAL CAPITAL PROJECTS		122.0	35.0	30.0	25.0	19.0	13.0
TOTAL		122.0	35.0	30.0	25.0	19.0	13.0

565 Civil Aviation Authority

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2008 Actual	2009	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers									
Goods and Other Services				21.5	4.5	5.0	5.0	4.0	3.0
Sub-Total				21.5	4.5	5.0	5.0	4.0	3.0
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation				100.5	30.5	25.0	20.0	15.0	10.0
Sub-Total				100.5	30.5	25.0	20.0	15.0	10.0
A	TOT DIRECT PROJECT COST			122.0	35.0	30.0	25.0	19.0	13.0
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				122.0	35.0	30.0	25.0	19.0	13.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan				95.5	25.5	25.0	20.0	15.0	10.0
Grant									
b) Self Generating Revenue									
a) Government Input				26.5	9.5	5.0	5.0	4.0	3.0
C	TOTAL DIRECT FINANCING			122.0	35.0	30.0	25.0	19.0	13.0
Technical Assistance									
D	TOTAL FINANCING (C+D)			122.0	35.0	30.0	25.0	19.0	13.0
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

PIP NUMBER: 2907

PROJECT NAME: AIRPORTS DEVELOPMENT PROGRAM

EXECUTING AGENCY: Civil Aviation Authority

PROJECT OBJECTIVIES:

To restore and maintain airports facilities at national airports to appropriate aviation and engineering standards for aircraft operations and passenger convenience to ensure effective achievement of specific objectives and certification of national airports in accordance with the Civil Aviation Rule (CAR) part 139.

PROJECT STATUS:

This is a new project for implementation in 2010.

PROJECT COMPONENTS:

Components of this project will basically include periodic maintenance, security fencing and terminal refurbishment in order to qualify for certification for most airports in the country.

PROJECT JUSTIFICATION:

Most airports in the country have undergone little maintenance over the last 10-15 years and hence have made it difficult for operators to land safely on airport runways. Most airports have also been prone to vandalism where many problems have been encountered and it is the objective of this project that most of these issues will be minimized and eradicated. It is also required of our aviation industry to abide by the international laws on good upkeep of its facilities and equipment. Most national airports in the country are yet to be certified as most basic requirements are yet to be met in order to qualify for cerification.

PROJECT CAPACITY:

The Civil Aviation Authority together with its subsidiary the PNG Air Services Limited (PNGASL) has the technical capacity to implement the project throughout the country as they have CAA offices nationwide. However, some civil works will be contracted out to successful bidders.

PROJECT BENEFICIARIES:

This project will benefit our country's aviation industry in terms of better service provision which will encourage better economy and the general travelling public as the beneficiaries of this service.

PROJECT SUSTAINABILITY

The Civil Aviation Authority together with its subsidiary the PNG Air Services will maintain and sustain the future repair and maintenance of these facilities through its annual revunue collection and national government budgetary allocations.

2907 AIRPORTS DEVELOPMENT PROGRAM

ESTIMATED TOTAL PROJECT COST 79,000.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				21,500.0	4,500.0	5,000.0	5,000.0	4,000.0	3,000.0
Current Transfers									
Sub-Total				21,500.0	4,500.0	5,000.0	5,000.0	4,000.0	3,000.0
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation				100,500.0	30,500.0	25,000.0	20,000.0	15,000.0	10,000.0
Capital Transfers									
Sub-Total				100,500.0	30,500.0	25,000.0	20,000.0	15,000.0	10,000.0
A	TOT DIRECT PROJECT COST			122,000.0	35,000.0	30,000.0	25,000.0	19,000.0	13,000.0
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				122,000.0	35,000.0	30,000.0	25,000.0	19,000.0	13,000.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				26,500.0	9,500.0	5,000.0	5,000.0	4,000.0	3,000.0
b) Self Generating Revenue									
Loan				95,500.0	25,500.0	25,000.0	20,000.0	15,000.0	10,000.0
Grant									
C	TOTAL DIRECT FINANCING			122,000.0	35,000.0	30,000.0	25,000.0	19,000.0	13,000.0
Technical Assistance									
D	TOTAL FINANCING (C+D)			122,000.0	35,000.0	30,000.0	25,000.0	19,000.0	13,000.0
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

Asian Development Bank (ADB).

POTENTIAL DONOR INVOLVEMENT

Nil.

2010 Budget Votes for this PIP are :-

56536031220 WAPENAMANDA AIRPORT REHABILITATION

56536031219 CIVIL AVIATION (SECTOR) DEVELOPMENT INVE\$