

## 568 Livestock Development Corporation

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2010	2011	2012	2013	2014
2515	LIVESTOCK DEV.PROJ	9.0	3.0	2.5	2.0	1.5	
TOTAL CAPITAL PROJECTS		9.0	3.0	2.5	2.0	1.5	
TOTAL		9.0	3.0	2.5	2.0	1.5	

## 568 Livestock Development Corporation

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2008 Actual	2009	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Current Transfers									
Personal Emoluments									
Goods and Other Services				5.0	2.0	1.5	1.0	.5	
Sub-Total				5.0	2.0	1.5	1.0	.5	
<b>Capital Expenditure</b>									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation				4.0	1.0	1.0	1.0	1.0	
Sub-Total				4.0	1.0	1.0	1.0	1.0	
A	TOT DIRECT PROJECT COST			9.0	3.0	2.5	2.0	1.5	
<b>Technical Assistance</b>									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>				9.0	3.0	2.5	2.0	1.5	
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input				9.0	3.0	2.5	2.0	1.5	
C	TOTAL DIRECT FINANCING			9.0	3.0	2.5	2.0	1.5	
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			9.0	3.0	2.5	2.0	1.5	
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**PIP NUMBER:** 2515

**PROJECT NAME:** LIVESTOCK DEVELOPMENT PROJECT

**EXECUTING AGENCY:** Livestock Development Corporation

**PROJECT OBJECTIVIES:**

The project is aimed at rehabilitating and developing the livestock industry in PNG thorough the rehabilitation of existing facilities including ranches, piggery and abattoirs and initiate new projects within the LDC ownned land throughout the country.

**PROJECT STATUS:**

New proejct to be implemented in 2010.

**PROJECT COMPONENTS:**

The major components of the project include: (1) maintenance and upgrading of Abattoirs, (2) livestock breeding and training, (3) restocking livestock ( cattles and pigs ) through out various parts of the country.

**PROJECT LOCATION:**

The project locations cover National Capital District, Central, Eastern Highlands and Morobe Provinces.

**PROJECT JUSTIFICATION:**

The government is now moving on to resurrect the livestock industry in the country and by renovating the run down properties will kick start the initiative.

**PROJECT CAPACITY:**

LDC has the capacity to implement the project with assistance from the industry stakeholders.

**PROJECT BENEFICIARIES:**

The livestock farmers will directly benfit from the project in terms of spin-off activities and income earning opportunities.

**PROJECT SUSTAINABILITY**

Once the proposed infrastructures/facilitaties are renovated and new onces constructed, LDC in partnership with the Joint Venture Partners through commercial basis will generate the required resources and manpower to maximize the profits and sustain the project.

**2515 LIVESTOCK DEVELOPMENT PROJECT**

ESTIMATED TOTAL PROJECT COST 3,000.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services				5,000.0	2,000.0	1,500.0	1,000.0	500.0	
Current Transfers									
Sub-Total				5,000.0	2,000.0	1,500.0	1,000.0	500.0	
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation				4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
Capital Transfers									
Sub-Total				4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
<b>A TOT DIRECT PROJECT COST</b>				9,000.0	3,000.0	2,500.0	2,000.0	1,500.0	
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
<b>B TOT TECHNICAL ASSISTANCE</b>									
<b>TOTAL PROJECT COST (A+B)</b>				9,000.0	3,000.0	2,500.0	2,000.0	1,500.0	
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input				9,000.0	3,000.0	2,500.0	2,000.0	1,500.0	
b) Self Generating Revenue									
Loan									
Grant									
<b>C TOTAL DIRECT FINANCING</b>				9,000.0	3,000.0	2,500.0	2,000.0	1,500.0	
<b>D Technical Assistance</b>									
<b>TOTAL FINANCING (C+D)</b>				9,000.0	3,000.0	2,500.0	2,000.0	1,500.0	
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**CURRENT DONOR INVOLVEMENT**

There is currently no donor involvement in the project but the National Government.

**POTENTIAL DONOR INVOLVEMENT**

There is no potential for donor involvement.

**2010 Budget Votes for this PIP are :-**

56831011203 LIVESTOCK DEVELOPMENT PROJECT