

204 National Statistical Office

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2010	2011	2012	2013	2014
3021	NC	132.0	66.0	36.8	29.2		
3023	IESS	5.2	2.2	2.0	1.0		
3044	DSP	18.2	9.1	5.0	2.0	1.1	1.0
TOTAL CAPACITY BUILDING PROJECTS		155.4	77.3	43.8	32.2	1.1	1.0
2571	D&HS	14.3	7.2	3.0	2.0	1.2	1.0
TOTAL CAPITAL PROJECTS		14.3	7.2	3.0	2.0	1.2	1.0
TOTAL		169.7	84.5	46.8	34.2	2.3	2.0

204 National Statistical Office

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2008 Actual	2009	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments				41.6	20.8	12.5	8.3		
Current Transfers									
Goods and Other Services				112.7	56.0	31.0	23.7	1.1	1.0
Sub-Total				154.3	76.8	43.5	32.0	1.1	1.0
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation				15.4	7.7	3.3	2.3	1.2	1.0
Sub-Total				15.4	7.7	3.3	2.3	1.2	1.0
A	TOT DIRECT PROJECT COST			169.7	84.5	46.8	34.3	2.3	2.0
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				169.7	84.5	46.8	34.3	2.3	2.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant				37.7	18.5	10.0	5.0	2.2	2.0
b) Self Generating Revenue									
a) Government Input				132.0	66.0	36.8	29.2		
C	TOTAL DIRECT FINANCING			169.7	84.5	46.8	34.2	2.2	2.0
Technical Assistance									
D	TOTAL FINANCING (C+D)			169.7	84.5	46.8	34.2	2.2	2.0
FINANCING SOUGHT									
Direct Project Cost (A-C)							.1	.1	
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT							.1	.1	

PIP NUMBER: 2571

PROJECT NAME: DEMOGRAPHIC AND HEALTH SURVEY

EXECUTING AGENCY: National Statistical Office

PROJECT OBJECTIVIES:

To generate and disseminate up to date demographic and health data needed in formulating, implementing and evaluating evidence based decisions and strategies to improve health and other social service delivery in PNG.

PROJECT STATUS:

To date all fieldwork has been completed throughout the country and new computers for data entry have been purchased and installed. The activities that are still outstanding are (1) data processing, (2) data analysis, and (3) dissemination of DHS results to stakeholders.

PROJECT COMPONENTS:

The project has three (3) main components: (1) Data Processing (2) Data Analysis; and (3) Dissemination of census information.

PROJECT LOCATION:

This project is located in Port Moresby and will be implemented throughout the country.

PROJECT JUSTIFICATION:

This program is designed to assist Government of PNG through generation and dissemination of up to date demographic and health data needed in the formulation, implementation and evaluation of evidence based decisions and strategies to improve health and other social service delivery in PNG. DHS is very important for the Government given the fact that key indicators which are central to the measurement of the impact of the MTDS and GoPNG's progress towards the MDGs will be derived from it. The timely analysis and release of the DHS results will allow GoPNG to have a credible basis to formulate the new MTDS 2011-2015 as well as evaluate and update its sector plans.

PROJECT CAPACITY:

NSO has the capacity to implement the project in partnership with the donor agencies.

PROJECT BENEFICIARIES:

The Government of PNG will ultimately benefit from the project in terms of up to date demographic and health data to formulate evidence based decisions and strategies to improve health and other social service delivery in PNG.

PROJECT SUSTAINABILITY

The National Statistics Office will ensure there is capacity within to sustain the activities of this project thereafter.

2571 DEMOGRAPHIC AND HEALTH SURVEY

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation				14,318.0	7,159.0	3,000.0	2,000.0	1,159.0	1,000.0
Capital Transfers									
Sub-Total				14,318.0	7,159.0	3,000.0	2,000.0	1,159.0	1,000.0
A	TOT DIRECT PROJECT COST			14,318.0	7,159.0	3,000.0	2,000.0	1,159.0	1,000.0
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				14,318.0	7,159.0	3,000.0	2,000.0	1,159.0	1,000.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				14,318.0	7,159.0	3,000.0	2,000.0	1,159.0	1,000.0
C	TOTAL DIRECT FINANCING			14,318.0	7,159.0	3,000.0	2,000.0	1,159.0	1,000.0
Technical Assistance									
D	TOTAL FINANCING (C+D)			14,318.0	7,159.0	3,000.0	2,000.0	1,159.0	1,000.0
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

ADB.

POTENTIAL DONOR INVOLVEMENT

ADB.

2010 Budget Votes for this PIP are :-

20412022206 DEMOGRAPHIC AND HEALTH SURVEY

PIP NUMBER: 2759

PROJECT NAME: WHO TECHNICAL SUPPORT TO HEALTH SECTOR IN PNG

EXECUTING AGENCY: Department of Health

PROJECT OBJECTIVIES:

The purpose of this initiative is to provide skilled technical advise in the key health areas to support the NDOH strategic programs under the United Nations. Through this program, additional funding is provided to the WHO PNG Office for the provision of Technical assistance towards the critical areas including; TB, human resources, pandemic and emergency preparedness, and Maternal and Child health.

PROJECT STATUS:

The program commenced in 2006 and is expected to phase out in 2008, however , this program will continue to 2010. The program has been providing additional funding to the WHO PNG Office for the provision of technical assistance in health issues critical to PNG, including tuberculosis, human resources, pandemic and emergency preparedness and epidemiology.

PROJECT COMPONENTS:

The project components includes: 1). Provide skilled technical advice in key health areas to support NDOH strategic programs. 2). Support the capacity of the Health Sector to improve service delivery.

PROJECT LOCATION:

The program is located at the National Department of Health Headquarter, Port Moresby and will focus on providing technical advice and support to the health sector in Papua New Guinea.

PROJECT JUSTIFICATION:

The initiative of this project is to provide skilled technical advice in key health areas to support the NDOH strategic programs. The World Health Organisation (WHO) is the eminent international technical agency of the United Nations who is involved in assisting PNG in key health areas.

PROJECT CAPACITY:

The program is basically being implemented by WHO Office which is housed in the National Department of Health and with the support of the short term experts in the specialisd priority areas under the Health Sector.

PROJECT BENEFICIARIES:

The National Department of Health and in particular the health sector will benefit from technical support into the program planning and implementation.

PROJECT SUSTAINABILITY

The National of Department Health has the capacity to sustain the program after the program ends.

2759 WHO TECHNICAL SUPPORT TO HEALTH SECTOR IN PNG

ESTIMATED TOTAL PROJECT COST 3,446.6 ESTIMATED DURATION OF THE PROJECT 6.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services		3,047.0	3,848.0	3,848.0				
	Current Transfers								
	Sub-Total		3,047.0	3,848.0	3,848.0				
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST			3,047.0	3,848.0	3,848.0				
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			3,047.0	3,848.0	3,848.0				
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			-3,848.0	-3,848.0				
	b) Self Generating Revenue								
D	Loan								
	Grant			3,848.0	3,848.0				
TOTAL DIRECT FINANCING									
Technical Assistance									
TOTAL FINANCING (C+D)									
FINANCING SOUGHT									
	Direct Project Cost (A-C)		3,047.0	3,848.0	3,848.0				
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT		3,047.0	3,848.0	3,848.0				

CURRENT DONOR INVOLVEMENT

AusAID is fully funding this project.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

24022015219 WHO TECHNICAL SUPPORT TO HEALTH SECTOR IN

PIP NUMBER: 3021

PROJECT NAME: 2010 NATIONAL CENSUS NC

EXECUTING AGENCY: National Statistical Office

PROJECT OBJECTIVIES:

To generate and disseminate up to date demographic and other relevant socio-economic data needed for policy making, planning, formulating and scoping development programs/projects as well as for investment decision- making by private sector investors.

PROJECT STATUS:

This is a new project which will commence in 2010.

PROJECT COMPONENTS:

The project has three (3) main components: 1. Actual Conducting of the Census. 2. Data collection & analysis; and 3. Dissemination of Census information.

PROJECT LOCATION:

The project will take place throughout Papua New Guinea.

PROJECT JUSTIFICATION:

It is by law that the National Census in PNG is conducted every ten (10) years and the year 2010 marks another ten (10) years since the last census in 2000. The 2000 census information/data is now outdated and it is imperative that the National Census is conducted in 2010.

PROJECT CAPACITY:

The executing agency in collaboration with the relevant stakeholders will have the necessary capacity to successfully execute the project.

PROJECT BENEFICIARIES:

The direct beneficiaries of the project will be the entire population of the country.

PROJECT SUSTAINABILITY

The project will be sustained by the GoPNG every ten (10) year period.

3021 2010 NATIONAL CENSUS NC

ESTIMATED TOTAL PROJECT COST 140,000.0 ESTIMATED DURATION OF THE PROJECT 4.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments				41,584.0	20,792.0	12,500.0	8,292.0		
Goods and Other Services				89,316.0	44,658.0	24,000.0	20,658.0		
Current Transfers									
Sub-Total				130,900.0	65,450.0	36,500.0	28,950.0		
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation				1,100.0	550.0	300.0	250.0		
Capital Transfers									
Sub-Total				1,100.0	550.0	300.0	250.0		
A	TOT DIRECT PROJECT COST			132,000.0	66,000.0	36,800.0	29,200.0		
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			132,000.0	66,000.0	36,800.0	29,200.0		
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				132,000.0	66,000.0	36,800.0	29,200.0		
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			132,000.0	66,000.0	36,800.0	29,200.0		
Technical Assistance									
D	TOTAL FINANCING (C+D)			132,000.0	66,000.0	36,800.0	29,200.0		
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

There is no donor involvement.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

20412022207 2010 NATIONAL CENSUS

PIP NUMBER: 3023

PROJECT NAME: IMPROVING ECONOMIC AND SOCIAL STATISTICS (ABD TA)

EXECUTING AGENCY: National Statistical Office

PROJECT OBJECTIVIES:

To generate and disseminate up to date economic and social data needed in formulating, implementing and evaluating evidence based decisions and strategies to improve health and other social service delivery in PNG.

PROJECT STATUS:

This is a new project which will commence in 2010.

PROJECT COMPONENTS:

The main component of this project is the provision of Technical Assistance (TA).

PROJECT LOCATION:

The project will be located withn the NSO but will be implemented nationwide.

PROJECT JUSTIFICATION:

This program is designed to assist GoPNG through generation and dissemination of up to date economic and social data needed in the formulation, implementation and evaluation of evidence based decisions and strategies to improve economic and other social service delivery in PNG.

PROJECT CAPACITY:

NSO in collaboration with the relevant stakeholders has the necessary capacity to successfully execute the program.

PROJECT BENEFICIARIES:

The direct beneficiaries of this project will be the GoPNG and its people through the decisions made resulting from improved economics and social data.

PROJECT SUSTAINABILITY

The project will be sustained by the GoPNG through the executing agency. The strengthening of NSO's capacity will lead towards its sustainability of the process.

3023 IMPROVING ECONOMIC AND SOCIAL STATISTICS (ABD TA)

ESTIMATED TOTAL PROJECT COST 10,000.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services			5,244.0	2,244.0	2,000.0	1,000.0		
	Current Transfers								
	Sub-Total			5,244.0	2,244.0	2,000.0	1,000.0		
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
A	TOT DIRECT PROJECT COST			5,244.0	2,244.0	2,000.0	1,000.0		
	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
B	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			5,244.0	2,244.0	2,000.0	1,000.0		
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input								
	b) Self Generating Revenue								
	Loan								
	Grant			5,244.0	2,244.0	2,000.0	1,000.0		
	C TOTAL DIRECT FINANCING			5,244.0	2,244.0	2,000.0	1,000.0		
	Technical Assistance								
	TOTAL FINANCING (C+D)			5,244.0	2,244.0	2,000.0	1,000.0		
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

ADB.

POTENTIAL DONOR INVOLVEMENT
2010 Budget Votes for this PIP are :-

20412022208 IMPROVING ECONOMIC AND SOCAIL STATISTICS

PIP NUMBER: 3044

PROJECT NAME: DEVELOPMENT STATISTICS PARTNERSHIP

EXECUTING AGENCY: National Statistical Office

PROJECT OBJECTIVIES:

To strengthen the capacity of NSO to generate important information through the process of undertaking a Household Income Expenditure Survey (HIES), National Census, including other Health and Demographic surveys in order to inform the Consumer Price Index and other vital development statistics.

PROJECT STATUS:

Preparations and roll-out of the Household Income Expenditure Survey (HIES) commenced throughout the country.

PROJECT COMPONENTS:

The three main components of the program are: (1) Quantitative data collection for the National Population Census; (2) Quantitative data collection for the Household Income Expenditure Survey; and (3) Data Storage and Retrieval Base.

PROJECT LOCATION:

The project will be located at the NSO Office in Port Moresby.

PROJECT JUSTIFICATION:

The National Statistical Office lacks the required technical personnel and funding support to carry out the 2010 National Census. This project therefore serves a very important function in that it generates the required information that can be used to shape government plans in the foreseeable future.

PROJECT CAPACITY:

The NSO in partnership with the donor/sponsor has the capacity to implement the project to completion.

PROJECT BENEFICIARIES:

The people of PNG will indirectly benefit from this project through the decisions made resulting from improved economic data.

PROJECT SUSTAINABILITY

NSO with support from key stakeholders will be able to sustain and continue the activities of the project.

3044 DEVELOPMENT STATISTICS PARTNERSHIP

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT 4.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				18,162.0	9,081.0	5,000.0	2,000.0	1,081.0	1,000.0
Current Transfers									
Sub-Total				18,162.0	9,081.0	5,000.0	2,000.0	1,081.0	1,000.0
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			18,162.0	9,081.0	5,000.0	2,000.0	1,081.0	1,000.0
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			18,162.0	9,081.0	5,000.0	2,000.0	1,081.0	1,000.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				18,162.0	9,081.0	5,000.0	2,000.0	1,081.0	1,000.0
C	TOTAL DIRECT FINANCING			18,162.0	9,081.0	5,000.0	2,000.0	1,081.0	1,000.0
Technical Assistance									
D	TOTAL FINANCING (C+D)			18,162.0	9,081.0	5,000.0	2,000.0	1,081.0	1,000.0
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

Fully EU-funded.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

20412022209 DEVELOPMENT STATISTICS PARTNERSHIP