

230 Electoral Commission

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2010	2011	2012	2013	2014
2566	ELECTORAL SUPPORT PR	51.5	13.5	14.0	11.0	8.0	5.0
TOTAL CAPITAL PROJECTS		51.5	13.5	14.0	11.0	8.0	5.0
TOTAL		51.5	13.5	14.0	11.0	8.0	5.0

230 Electoral Commission

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2008 Actual	2009	5 Year Total	2010	2011	2012	2013	2014
	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Current Transfers		10.9						
	Goods and Other Services			41.5	11.5	12.0	9.0	6.0	3.0
	Sub-Total		10.9	41.5	11.5	12.0	9.0	6.0	3.0
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			10.0	2.0	2.0	2.0	2.0	2.0
	Sub-Total			10.0	2.0	2.0	2.0	2.0	2.0
A	TOT DIRECT PROJECT COST		10.9	51.5	13.5	14.0	11.0	8.0	5.0
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		10.9	51.5	13.5	14.0	11.0	8.0	5.0
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	Loan								
	Grant		10.9	51.5	13.5	14.0	11.0	8.0	5.0
	b) Self Generating Revenue								
	a) Government Input								
C	TOTAL DIRECT FINANCING		10.9	51.5	13.5	14.0	11.0	8.0	5.0
D	Technical Assistance								
	TOTAL FINANCING (C+D)		10.9	51.5	13.5	14.0	11.0	8.0	5.0
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

PIP NUMBER: 2566

PROJECT NAME: ELECTORAL SUPPORT PROJECT PHASE II

EXECUTING AGENCY: Electoral Commission

PROJECT OBJECTIVIES:

To support reform and improvement of the electoral system in PNG as well as to support the PNG Electoral Commission in its role to plan, execute and monitor elections in PNG.

PROJECT STATUS:

Lack of reporting to the concerned donor by GoPNG.

PROJECT COMPONENTS:

The program has two (2) main components: (1) Preparation and conduct of the 2007 National Election. (2) Capacity building to strengthen institutional capacity (purpose of extension to 2010 after 2007 elections).

PROJECT LOCATION:

The project will be located at PNG Electoral Headquarters in Port Moresby but will be implemented nation-wide.

PROJECT JUSTIFICATION:

There is a need for a whole of government approach to the planning, delivery and monitoring and continuous reform and improvement of the PNG electoral system.

PROJECT CAPACITY:

The Electoral Commission of PNG with support from AusAID has the capacity to implement the project.

PROJECT BENEFICIARIES:

The project will directly benefit the staff of Electoral Commission and the people of Papua New Guinea as a whole.

PROJECT SUSTAINABILITY

The project is winding down in August 2010, it is envisaged that the project should meet its object of institutional strengthening of PNGEC's systems and processes by then. The important aspect of this project is to ensure that the outcome of this project is owned and practised by PNGEC and must be passed onto officers that come after. This will ensure that the outcome of this project is sustained thereafter.

2566 ELECTORAL SUPPORT PROJECT PHASE II

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				41,458.0	11,458.0	12,000.0	9,000.0	6,000.0	3,000.0
Current Transfers			10,947.6						
Sub-Total			10,947.6	41,458.0	11,458.0	12,000.0	9,000.0	6,000.0	3,000.0
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation				10,022.0	2,022.0	2,000.0	2,000.0	2,000.0	2,000.0
Capital Transfers									
Sub-Total				10,022.0	2,022.0	2,000.0	2,000.0	2,000.0	2,000.0
A	TOT DIRECT PROJECT COST		10,947.6	51,480.0	13,480.0	14,000.0	11,000.0	8,000.0	5,000.0
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			10,947.6	51,480.0	13,480.0	14,000.0	11,000.0	8,000.0	5,000.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant			10,947.6	51,480.0	13,480.0	14,000.0	11,000.0	8,000.0	5,000.0
C	TOTAL DIRECT FINANCING		10,947.6	51,480.0	13,480.0	14,000.0	11,000.0	8,000.0	5,000.0
Technical Assistance									
D	TOTAL FINANCING (C+D)		10,947.6	51,480.0	13,480.0	14,000.0	11,000.0	8,000.0	5,000.0
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

AusAID.

POTENTIAL DONOR INVOLVEMENT

European Union.

2010 Budget Votes for this PIP are :-

23019021232 ELECTORAL SUPPORT PROJECT PHASE II