

235 Department of Education

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2010	2011	2012	2013	2014
1502	Journal Development	.5	.5				
2130	Education Sector Dev	2.4	2.4				
2161	Capacity Building	48.8	48.8				
2224	In-country Training	1.7	1.7				
2302	EDF9	100.0	100.0				
2508	Basic Education	23.2	23.2				
2685	PVC Cap. Bldg	2.0	1.0	1.0			
2720	NZ Short Term Train	.4	.4				
2923	NZDS/STTAP	.4	.4				
2925	HRT	3.0	3.0				
3096	QUSD	12.3	5.0	3.0	3.0	1.3	
3140	CIDP	.7	.7				
3141	VEP	.4	.4				
3155	UNATTES	3.2	3.2				
TOTAL CAPACITY BUILDING PROJECTS		199.0	190.7	4.0	3.0	1.3	
2747	CTSRMD	6.0	3.0	3.0			
2749	EQUITV	1.0	1.0				
TOTAL CAPITAL PROJECTS		7.0	4.0	3.0			
3098	DEVELOPMENT OF STUDE	10.0	4.0	3.0	2.0	1.0	
3099	INSPECTORS HOUSING A	44.8	5.0	10.0	10.0	10.0	9.8
3102	ONE LAPTOP PER CHILD	1.0	1.0				
3105	PROCUREMENT AND DIST	43.9	15.9	10.0	8.0	6.0	4.0
3106	EDUCATION SECTOR ADV	.8	.3	.2	.2	.1	.1
		100.5	26.2	23.2	20.2	17.1	13.9
TOTAL		306.5	220.9	30.2	23.2	18.4	13.9

235 Department of Education

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2008 Actual	2009	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers									
Goods and Other Services			157.7	306.4	220.8	30.2	23.2	18.4	13.9
Sub-Total			157.7	306.4	220.8	30.2	23.2	18.4	13.9
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation									
Sub-Total									
A	TOT DIRECT PROJECT COST		157.7	306.4	220.8	30.2	23.2	18.4	13.9
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			157.7	306.4	220.8	30.2	23.2	18.4	13.9
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant			43.5	228.8	200.3	10.2	8.2	6.1	4.1
b) Self Generating Revenue									
a) Government Input			.5	77.6	20.5	20.0	15.0	12.3	9.8
C	TOTAL DIRECT FINANCING		44.0	306.4	220.8	30.2	23.2	18.4	13.9
Technical Assistance									
D	TOTAL FINANCING (C+D)		44.0	306.4	220.8	30.2	23.2	18.4	13.9
FINANCING SOUGHT									
Direct Project Cost (A-C)			113.7						
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			113.7						

PIP NUMBER: 1502

PROJECT NAME: PNG/NZ SCHOOL JOURNAL DEVELOPMENT

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

To assist Papua New Guinean writers to develop skills in writing both quality fiction and non-fiction stories and poems for school children in primary and provincial/secondary high schools in Papua New Guinea.

PROJECT STATUS:

Journals have been developed, printed and distributed to all Primary and Secondary schools nationwide.

PROJECT COMPONENTS:

The project components include: printing, packaging and labelling of NZ journals under the current bilateral assistance; funding of a Co-ordinator, writing workshops, commissioning of artists and writers, and development of local reading materials.

PROJECT LOCATION:

This project is coordinated by the Department of Education in all primary and provincial/secondary high schools nationwide.

PROJECT JUSTIFICATION:

This project helps to improve the quality of teaching and learning of both teachers and students. The journals are very informative and helps children to be innovative and creative in their thinking and learning.

PROJECT CAPACITY:

The Curriculum Division of the Department of Education has the capacity to implement this project.

PROJECT BENEFICIARIES:

This project has benefited the teachers and students in all primary and provincial/secondary high schools nationwide.

PROJECT SUSTAINABILITY

The Department of Education will sustain this project through its annual recurrent budget as well as other funding sources.

1502 PNG/NZ SCHOOL JOURNAL DEVELOPMENT

ESTIMATED TOTAL PROJECT COST 250.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			712.7	457.0	457.0				
Current Transfers									
Sub-Total			712.7	457.0	457.0				
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		712.7	457.0	457.0				
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			712.7	457.0	457.0				
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				457.0	457.0				
C	TOTAL DIRECT FINANCING			457.0	457.0				
Technical Assistance									
D	TOTAL FINANCING (C+D)			457.0	457.0				
FINANCING SOUGHT									
Direct Project Cost (A-C)			712.7						
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			712.7						

CURRENT DONOR INVOLVEMENT

This project is co-funded by Go PNG and New Zealand goverment.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521012204 PNG/NZ SCHOOL JOURNAL DEVELOPMENT

PIP NUMBER: 2130

PROJECT NAME: EDUCATION SECTOR DEVELOPMENT

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

To cater for emerging needs in the delivery of education programmes and activities under the education reforms.

PROJECT STATUS:

An Affordability Study was conducted in 2004 to determine the overall cost of the Reformed Education system in PNG. Although the analysis have not been finalised, the information has been used to cost the Universal Basic Education Plan for PNG in the long term.

PROJECT COMPONENTS:

The project components include monitoring and evaluation of the reform education system in PNG as well as the analysis and publication of the Affordability Study Report of 2004.

PROJECT LOCATION:

This project is located in the Department of Education and it is jointly coordinated with the Teachers Service Commission .The project is implemented throughout the country.

PROJECT JUSTIFICATION:

Under the education reform, the education sector has progressed to address some of the emerging issues but these always come with challenges such as increased enrolment rates and decreased retention rates. The Affordability Study that was undertaken has provided answers to some of the emerging issues as well as provided the basis for the costing of the universal basic education in PNG. Hence, this project will continue to support the Department of Education to finalise the analysis of this Affordability Study as well as provide technical assistance.

PROJECT CAPACITY:

The Department of Education has the capacity to manage and implement this project.

PROJECT BENEFICIARIES:

This project has benefited the Education Sector by improving its efficiency, procedures and processes of the reform.

PROJECT SUSTAINABILITY

The Department of Education will sustain this project through its annual recurrent budget and other funding sources,

2130 EDUCATION SECTOR DEVELOPMENT

ESTIMATED TOTAL PROJECT COST 500.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services		1,958.8	2,400.0	2,400.0				
	Current Transfers								
	Sub-Total		1,958.8	2,400.0	2,400.0				
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST			1,958.8	2,400.0	2,400.0				
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			1,958.8	2,400.0	2,400.0				
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input								
	b) Self Generating Revenue								
	Loan								
D	Grant			2,400.0	2,400.0				
	TOTAL DIRECT FINANCING			2,400.0	2,400.0				
D	Technical Assistance								
	TOTAL FINANCING (C+D)			2,400.0	2,400.0				
FINANCING SOUGHT									
	Direct Project Cost (A-C)		1,958.8						
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT		1,958.8						

CURRENT DONOR INVOLVEMENT

The project is funded by New Zealand Aid.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521011213 EDUCATION SECTOR DEVELOPMENT

PIP NUMBER: 2161

PROJECT NAME: EDUCATION CAPACITY BUILDING PROGRAM

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

To strengthen the capacity of the national education system at the national, provincial and district levels to achieve quality improvements in education service delivery.

PROJECT STATUS:

The activities completed are: 1. Elementary teacher training 2. HIV awareness in schools 3. HR training for school level planning 4. Teacher Inservice program 5. Facility level training . The project will phase out at the end of 2010.

PROJECT COMPONENTS:

1. Elementary teacher training and teacher in-service training 2. Curriculum Reform for Upper secondary schools 3. Technical Vocational Education and training 4. HIV Awareness program in schools 5. Accountable financial management 6. HR training for school level planning 7. Gender equity in schools

PROJECT LOCATION:

This project is coordinated by the Department of Education to strengthen the national education system at the national, provincial and district levels.

PROJECT JUSTIFICATION:

This project is strengthening and improving the working relationship between the Teachers Service Commission, Department of Education and the Provincial Education Divisions. It is also strengthening the capacity of the teacher training institutions, curriculum division and distribution of curriculum materials, vocational and technical training. This project promotes quality elementary teacher training ,teacher inservice training ,school financial management and school level planning.

PROJECT CAPACITY:

The Department of Education has the capacity to implement this project with technical assistance from AusAID.

PROJECT BENEFICIARIES:

The beneficiaries would include the staff of Department of Education, Provincial and District Education Advisors. In the long term, PNG will benefit from an effective and efficient education system capable of addressing the acute shortage of qualified professionals to deliver education services to the people of PNG. Teachers will highly benefit from this project.

PROJECT SUSTAINABILITY

The Department of Education will sustain this program through its annual recurrent budget as well as other funding sources.

2161 EDUCATION CAPACITY BUILDING PROGRAM

ESTIMATED TOTAL PROJECT COST 1,000.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			44,029.1	48,785.0	48,785.0				
Current Transfers									
Sub-Total			44,029.1	48,785.0	48,785.0				
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		44,029.1	48,785.0	48,785.0				
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			44,029.1	48,785.0	48,785.0				
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input			500.0						
b) Self Generating Revenue									
Loan									
Grant			43,529.1	48,785.0	48,785.0				
C	TOTAL DIRECT FINANCING		44,029.1	48,785.0	48,785.0				
Technical Assistance									
D	TOTAL FINANCING (C+D)		44,029.1	48,785.0	48,785.0				
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

This is a project funded by AUSAID.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521011204 CAPACITY BUILDING

PIP NUMBER: 2205

PROJECT NAME: VOCATIONAL TRAINING SUPPORT (WITH DOE)

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

To improve provincial vocational coordination and support services by facilitating provisions in 20 provinces, record and maintain 1050 proffessional records, record and maintain 18,000 student records and teachers' terms and conditions.

PROJECT STATUS:

Vocational training programs and materials have been developed and distributed to vocational centers nationwide.

PROJECT COMPONENTS:

The project components include development of quality vocational training programs, support materials, printing and distribution of materials.

PROJECT LOCATION:

This project is coordinated by the Department of Education in all the vocational centers nationwide.

PROJECT JUSTIFICATION:

The project continues to address school leavers from grades 8-12 in the country to gain technical skills that can be able to sustain their livelihood in future. Furthermore, vocational school teachers and instructors are provided incentives to teach and train the students well and improve the standards of the vocational education system.

PROJECT CAPACITY:

The TVET Division of the Department of Education has the capacity to implement this project.

PROJECT BENEFICIARIES:

The school leavers from grades 8-12 and those who have not completed any form of education will benefit from this project. The main beneficiaries are the teachers and instructors of the vocational centers nationwide.

PROJECT SUSTAINABILITY

The Department of Education has the capacity to sustain this project through its annual recurrent budget and other funding sources.

2205 VOCATIONAL TRAINING SUPPORT (WITH DOE)

ESTIMATED TOTAL PROJECT COST 655.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			2,000.0						
Current Transfers									
Sub-Total			2,000.0						
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		2,000.0						
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			2,000.0						
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING								
Technical Assistance									
D	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
Direct Project Cost (A-C)			2,000.0						
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			2,000.0						

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521016209 VOCATIONAL TRAINING SUPPORT(WITH DOE)

PIP NUMBER: 2224

PROJECT NAME: PNG IN-COUNTRY TRAINING

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

1.To train and upskill Papua New Guineans in-country to contribute to the social and economic development of the country. 2. To strenghten PNG New Guinea Institutional pre-service and inservice training and research for key sectors.

PROJECT STATUS:

NZAID has sponsored several trainings including scholarship for women to undertake courses in Agriculture at the University of Vudal.

PROJECT COMPONENTS:

1.Training programs 2.Scholarship - Women in Agriculture 3.Design of comprehensive incountry training scheme 4.Funding and implementation of the first phase of the Roll out of the program.

PROJECT LOCATION:

This project is coordinated by the Department of Education in relevant training institutions in the country.

PROJECT JUSTIFICATION:

Overseas training can be both expensive and time consuming, hence, the opportunities for in-country training is cost saving, affordable and more people can be trained and upskilled to be competent in their areas of work.

PROJECT CAPACITY:

The Department of Education has the capacity to implement this project with assistance from NZAid.

PROJECT BENEFICIARIES:

Beneficiaries are both from the public and private sector who are selected to undertake training to enhance their skills and knowledge to produce tangible outputs and live productive lives.

PROJECT SUSTAINABILITY

The Department of Education will sustain this project through its annual recurrent budget as well as other funding sources.

2224 PNG IN-COUNTRY TRAINING

ESTIMATED TOTAL PROJECT COST 2,178.2 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services		1,781.7	1,733.0	1,733.0				
	Current Transfers								
	Sub-Total		1,781.7	1,733.0	1,733.0				
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
A	TOT DIRECT PROJECT COST		1,781.7	1,733.0	1,733.0				
	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
B	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		1,781.7	1,733.0	1,733.0				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input								
	b) Self Generating Revenue								
	Loan								
	Grant			1,733.0	1,733.0				
C	TOTAL DIRECT FINANCING			1,733.0	1,733.0				
D	Technical Assistance								
	TOTAL FINANCING (C+D)			1,733.0	1,733.0				
FINANCING SOUGHT									
	Direct Project Cost (A-C)		1,781.7						
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT		1,781.7						

CURRENT DONOR INVOLVEMENT

The project is fully funded by New Zealand Aid.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521021209 NZ IN-COUNTRY TRAINING

PIP NUMBER: 2302

PROJECT NAME: EDUCATION TRAINING & HRD PROGRAM (EDF9) EDF9

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

To promote development of PNG's human resources through enhancing effective learning aimed at supporting mechanisms for education and training to promote sustainable human resource development.

PROJECT STATUS:

The project has been implemented since 2004. Progress to date include three monitoring and evaluation workshops for trainer of trainers, two training workshop each for teachers in the Southern, Momase and Highlands Regions. Furthermore, handbooks on monitoring and evaluation guideline have been developed.

PROJECT COMPONENTS:

1. Text book purchase and delivery. 2. Scholarship for Primary schools in remote parts of of PNG

PROJECT LOCATION:

This project will be coordinated by the Department of Education in selected schools of the country.

PROJECT JUSTIFICATION:

As a result of the reform process there is increased number of schools in all levels of the education system. Coupled with increased number of dropouts who are not able to continue their formal education. Hence, this project aims to provide opportunities in community driven non-formal education programs for the dropouts to participate and engage in income earning activities to live productive lives.

PROJECT CAPACITY:

The Department of Education has the capacity to implement this project with financial assistance from the European Union.

PROJECT BENEFICIARIES:

This project will benefit the children, students and teachers in the selected primary and technical and vocational schools in the country.

PROJECT SUSTAINABILITY

The Department of Education will sustain this project through its annual recurrent budget and other sources of funding.

2302 EDUCATION TRAINING & HRD PROGRAM (EDF9) EDF9

ESTIMATED TOTAL PROJECT COST 8,000.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			71,034.0	100,000.0	100,000.0				
Current Transfers									
Sub-Total			71,034.0	100,000.0	100,000.0				
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		71,034.0	100,000.0	100,000.0				
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			71,034.0	100,000.0	100,000.0				
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				100,000.0	100,000.0				
C	TOTAL DIRECT FINANCING			100,000.0	100,000.0				
Technical Assistance									
D	TOTAL FINANCING (C+D)			100,000.0	100,000.0				
FINANCING SOUGHT									
Direct Project Cost (A-C)			71,034.0						
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			71,034.0						

CURRENT DONOR INVOLVEMENT

This project is wholly funded by European Union.

POTENTIAL DONOR INVOLVEMENT**2010 Budget Votes for this PIP are :-**

23521012213 EDUCATION TRAINING & HRD PROGRAM (EDF9)

PIP NUMBER: 2508

PROJECT NAME: BASIC EDUCATION DEVELOPMENT PROJECT

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

To establish an ongoing program of primary and community school facility development and maintenance which will be managed by the Provincial Education Authorities including LLGs and schools communities of which will be supported by the National Department of Education.

PROJECT STATUS:

The project commenced in early 2005 targeting capacity building at the provincial and district level before implementing the maintenance and infrastructure development activities in 2006. Selected schools have opened Imprest Accounts through government system to access the funds and to date, more than 2,000 community and primary schools have benefited from the Infrastructure and Maintenance Grants provided by the project.

PROJECT COMPONENTS:

The components include (1) capacity building for School Management; (2) maintenance and minor works of targeted schools; (3) Infrastructure Development in selected schools; and (4) Project Management.

PROJECT LOCATION:

This project is coordinated by the Department of Education and it is implemented in most of the primary schools throughout the country.

PROJECT JUSTIFICATION:

This is one of the major projects undertaken by AusAID targeting basic education in disadvantaged provinces and it's now been extended to other provinces. The project is specifically for maintenance and infrastructure development of community and primary schools in rural areas throughout the country. Recent reviews revealed that the project would have completed in all provinces in 2010.

PROJECT CAPACITY:

The Department of Education has the capacity to implement this project with the assistance of AusAID.

PROJECT BENEFICIARIES:

The beneficiaries of the project would be children, teachers, Board of Management and the communities at district and school level and the provincial Education service delivery systems at large.

PROJECT SUSTAINABILITY

The Department of Education as well as the respective LLGs, District Administrations and the Provincial Education Divisions will sustain this project once AusAID stops funding this project.

2508 BASIC EDUCATION DEVELOPMENT PROJECT

ESTIMATED TOTAL PROJECT COST 5,000.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services		22,764.6	23,201.0	23,201.0				
	Current Transfers								
	Sub-Total		22,764.6	23,201.0	23,201.0				
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST			22,764.6	23,201.0	23,201.0				
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			22,764.6	23,201.0	23,201.0				
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			500.0	500.0				
	b) Self Generating Revenue								
D	Loan								
	Grant			22,701.0	22,701.0				
TOTAL DIRECT FINANCING				23,201.0	23,201.0				
Technical Assistance									
TOTAL FINANCING (C+D)				23,201.0	23,201.0				
FINANCING SOUGHT									
	Direct Project Cost (A-C)		22,764.6						
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT		22,764.6						

CURRENT DONOR INVOLVEMENT

This project is co-funded by Go PNG and AUSAID.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521012216 BASIC EDUCATION DEVELOPMENT PROJECT

PIP NUMBER: 2685

PROJECT NAME: PROVINCIAL VOCATIONAL CENTER CAPACITY BUILDING

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

1. To provide quality vocational and technical skills program that provide clients with skills that are relevant and required by the community, 2. To provide sufficient number of appropriately trained and qualified instructors for vocational and technical training, 3. To provide a vocational and technical education system that is affordable by all citizens of PNG.

PROJECT STATUS:

In 2009 two working committee meetings were conducted and 15 facilitators were identified at the national level as part of the national capacity building. Provincial workshops were also conducted to build provincial capacity .Training of trainers were also conduct institutional capacity. Arrangements have been put in place to distribute K30,000.00 each to 8 successful schools.

PROJECT COMPONENTS:

The project components include rehabilitation and upgrading of all vocational centers in the country.

The componenets include 1: implementation of Provincial and District TVET Plans 2: Staff training 3: Course rationalisation per vocational centers,and 4: Unifrom systemising of TVET administration and management in 136 centers.

PROJECT LOCATION:

The project will assist all the vocational centers in the country.

PROJECT JUSTIFICATION:

This project aims at rehabilitating all the provincial vocational centers to address issues of run-down administration blocks, classroom s, workshop buildings, school libraries, laboratories, equipments, and staff housing. Vocational education plays an important role in training community based skills for socio-economic development of PNG . This component caters for increased number of students who don't continue onto higher formal education.

PROJECT CAPACITY:

This project is implemented by the Provincial Administrations through the Divisions of Education. The various Provincial Education Advisors are providing oversight on behalf of the Provincial TVET Committees. The Department of Education is coordinating this project in consultation with the Provincial Administrations.

PROJECT BENEFICIARIES:

The project will benefit school leavers and non school leavers, teachers and students of each respective vocational centers in the provinces.

PROJECT SUSTAINABILITY

The Department of Education will sustain the project through its annual recurrent budget and other funding sources.

2685 PROVINCIAL VOCATIONAL CENTER CAPACITY BUILDING

ESTIMATED TOTAL PROJECT COST 2,888.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			1,000.0	2,000.0	1,000.0	1,000.0			
Current Transfers									
Sub-Total			1,000.0	2,000.0	1,000.0	1,000.0			
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		1,000.0	2,000.0	1,000.0	1,000.0			
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			1,000.0	2,000.0	1,000.0	1,000.0			
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				2,000.0	1,000.0	1,000.0			
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			2,000.0	1,000.0	1,000.0			
Technical Assistance									
D	TOTAL FINANCING (C+D)			2,000.0	1,000.0	1,000.0			
FINANCING SOUGHT									
Direct Project Cost (A-C)			1,000.0						
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			1,000.0						

CURRENT DONOR INVOLVEMENT

This project is wholly funded by Go-PNG.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521016212 PROVINCIAL VOCATIONAL CENTER CAPACITY BU:

PIP NUMBER: 2720

PROJECT NAME: NZ SHORT TERM TRAINING AND WORK ATTACHMENTS

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

To provide opportunities to PNG employees in various organisations in the public and private sectors to have some hands-on training in educational institutions in New Zealand.

PROJECT STATUS:

NZAID has been supporting this project since 2006 and a number of people have been upskilled or trained through this project. This is an important initiative but a review needs to be done to assess the impact of this project.

PROJECT COMPONENTS:

The project is targeted for increased access to short-term training and work attachments. The project component includes the conducting of short term hands on courses ranging from 3 to 12 months and the courses offered are in line with the applicant's area of work.

PROJECT LOCATION:

This project is implemented in selected institutions in New Zealand. The awards are for 6-12 months training or work attachments only.

PROJECT JUSTIFICATION:

There is a need in PNG for many employess to upgrade their skills in the different types of jobs they are doing so that they can be productive in their areas of responsibilities. There is more so in light of the fast trend of technological change being experienced globally.

PROJECT CAPACITY:

The NDOE has the capacity and experience to coordinate the project in collaboration with Department of Personnel Management (DPM), Department of Labour and Employment (DLE) and NZAID.

PROJECT BENEFICIARIES:

The project beneficiaries will be various employees and employers from both the public and private sectors who will acquire higher levels of knowledge and skills and apply them in their workplaces. In the long term, public and private sectors will have a highly qualified worksforce in the development of PNG.

PROJECT SUSTAINABILITY

The National Training Council in consultation with Department of Personnel Management and Department of Labour and Employment as well as the Department of Education are able to sustain this project through their respective annual recurrent budgets.

2720 NZ SHORT TERM TRAINING AND WORK ATTACHMENTS

ESTIMATED TOTAL PROJECT COST 1,046.7 ESTIMATED DURATION OF THE PROJECT 5.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services		534.5	360.0	360.0				
	Current Transfers								
	Sub-Total		534.5	360.0	360.0				
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST			534.5	360.0	360.0				
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			534.5	360.0	360.0				
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input								
	b) Self Generating Revenue								
	Loan								
D	Grant			360.0	360.0				
	TOTAL DIRECT FINANCING			360.0	360.0				
D	Technical Assistance								
	TOTAL FINANCING (C+D)			360.0	360.0				
FINANCING SOUGHT									
	Direct Project Cost (A-C)		534.5						
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT		534.5						

CURRENT DONOR INVOLVEMENT

This project is fully funded by New Zealand Goverment Aid.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521022207 NZ SHORT-TERM TRAINING AND WORK ATTACHMEI

PIP NUMBER: 2747

PROJECT NAME: CURRICULAM TEACHER/STUDENT RESOURCE MATERIAL DEVELOPMENT

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

To develop specific curriculum support materials for teachers and students nationwide for three subjects in Elementary, seven in lower / higher primary and eight in Lower secondary level.

PROJECT STATUS:

This is a new project to develop resource materials for teachers and students to implement the curriculum reform.

PROJECT COMPONENTS:

The components include production of model lessons and teacher/student support materials , printing and distribution of materials produced and running of inservice workshops and monitoring visits.

PROJECT LOCATION:

The project will be coordinated by the Department of Education in all the schools nationwide.

PROJECT JUSTIFICATION:

The Curriculum Division has developed new syllabuses and teachers guides with the assistance of AusAID. The next phase is to develop a variety of teacher and student support materials to assist teachers to implement the syllabuses. This project aims to develop support materials for three subjects in elementary prep, seven subjects in lower/upper primary, and eight subjects in secondary schools.

PROJECT CAPACITY:

The Department of Education has the capacity to implement this project.

PROJECT BENEFICIARIES:

This project will benefit all the students, teachers and schools nationwide.

PROJECT SUSTAINABILITY

The Department of Education will sustain this project through its annual recurrent budget.

2747 CURRICULAM TEACHER/STUDENT RESOURCE MATERIAL DEVELOPMENT

ESTIMATED TOTAL PROJECT COST 3,000.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services		5,000.0	5,990.0	3,000.0	2,990.0			
	Current Transfers								
	Sub-Total		5,000.0	5,990.0	3,000.0	2,990.0			
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
A	TOT DIRECT PROJECT COST		5,000.0	5,990.0	3,000.0	2,990.0			
	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
B	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		5,000.0	5,990.0	3,000.0	2,990.0			
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			5,990.0	3,000.0	2,990.0			
	b) Self Generating Revenue								
	Loan								
	Grant								
	TOTAL DIRECT FINANCING			5,990.0	3,000.0	2,990.0			
	Technical Assistance								
	TOTAL FINANCING (C+D)			5,990.0	3,000.0	2,990.0			
FINANCING SOUGHT									
	Direct Project Cost (A-C)		5,000.0						
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT		5,000.0						

CURRENT DONOR INVOLVEMENT

This project is wholly funded by Go-PNG.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521011221 CURRICULUM TEACHER/STUDENT RESOURCE MATEI

PIP NUMBER: 2749

PROJECT NAME: ENHANCING QUALITY IN TEACHING THROUGH TELEVISION PROGRAMME

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

(1) To produce model lessons, teachers and student support materials, (2) To carry out in-service workshops and monitoring visits to allow for successful implementation of training methods, and (3) To print and distribute handbooks, guides and other support materials.

PROJECT STATUS:

The project commenced in 2005 when schools were encouraged to integrate TV broadcast programs into their timetable to support teaching and learning in the classroom. To date, there has been continuous production of upper science and maths TV programs from terms 1-4, and continuous production of upper primary and maths TV programs for Grade 7. Teachers in model schools have gained a lot of confidence and in-depth knowledge on their subject matters as well as improved in their presentations. Students have also gained confidence in understanding and discussing the science and maths subjects.

PROJECT COMPONENTS:

The project components include production, printing and distribution of teacher and student lessons and support materials for the TV and radio programs for various classes in Primary Schools and . evaluation of these programs in each respective provinces.

PROJECT LOCATION:

This project is located in the Curriculum Development & Assessment Division of the Department of Education Headquarters.

PROJECT JUSTIFICATION:

The project aims to improve quality of classroom teaching in the piloted schools through appropriate use, application, introduction and regular delivery of distance education by utilizing TV Programs.

PROJECT CAPACITY:

The Department of Education has the capacity to implement this project.

PROJECT BENEFICIARIES:

This project has benefited the teachers, students and curriculum officers from the Department of Education. The urban primary schools and teachers colleges have also benefited from this project.

PROJECT SUSTAINABILITY

The Department of Educaiton will sustain this project through its annual recurrent budget and other funding sources.

2749 ENHANCING QUALITY IN TEACHING THROUGH TELEVISION PROGRAMME

ESTIMATED TOTAL PROJECT COST 800.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services		1,720.0	1,005.0	1,005.0				
	Current Transfers								
	Sub-Total		1,720.0	1,005.0	1,005.0				
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST			1,720.0	1,005.0	1,005.0				
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			1,720.0	1,005.0	1,005.0				
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			1,000.0	1,000.0				
	b) Self Generating Revenue								
	Loan								
	Grant			5.0	5.0				
	TOTAL DIRECT FINANCING			1,005.0	1,005.0				
	Technical Assistance								
	TOTAL FINANCING (C+D)			1,005.0	1,005.0				
FINANCING SOUGHT									
	Direct Project Cost (A-C)		1,720.0						
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT		1,720.0						

CURRENT DONOR INVOLVEMENT

The project is co-funded by Go PNG and JICA.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521013214 ENHANCING QUALITY IN TEACHING THROUGH TEI

PIP NUMBER: 2763

PROJECT NAME: PNG-INDONESIA EDUCATION DEVELOPMENT SUPPORT

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

The objective of the project is to facilitate exchange of technical and vocational training between teachers and students of PNG and Indonesia.

PROJECT STATUS:

The Republic of Indonesia and Independent State of PNG have in place an MOU which gives opportunity for the two countries to cooperate in developing its human resources. The SOM/JCM RI-PNG 2003 Agreement on Education, Culture and Tourism sets the pace rolling for opportunities through the 13 Points of Agreements. The project has not been funded in 2009 due to its lack of reporting and more over the MOU for this project between these two countries has expired and has no donor funding.

PROJECT COMPONENTS:

The project component includes exchanging of programs involving teachers and students in technical and vocational education between PNG and Indonesia, development of sister schools ,on the job study program and Darmasiswa Scholarship.

PROJECT LOCATION:

The program will be coordinated by the Project Coordination and Implementation Section now the Donor Coordination and Liaison section of the National Department of Education. The sections main role will be to manage or have access to funds and appropriate it to various activities. It will also liaise wit the various divisions responsible; schools and agencies give advice, assess, provide support data and make recommendations to the RI-PNG ESCET on the implementation of the program.The project will be implemented in PNG and Indonesia.

PROJECT JUSTIFICATION:

The project is geared towards strenghtening the bilateral relation ship between PNG and Indonesia through education anad cultural and tourism program NDoE and Indonesian Embassy through the Education and Cultural Attache' have been very much involved in the implementation of the 13 Points of Agreements. Most of these pooints of agreements relates to education and training through scholarship programs. Papua New Guineans are guven the opportunity to apply to take up studies in Indonesia.

PROJECT BENEFICIARIES:

This program will be benefited by both the institutions, the students, the entire education system, the staff, the parents, the industries, the surrounding community and all related stakeholders.

PROJECT SUSTAINABILITY

The implementation for this program is based on MOU's set by the PNG and the RI and the set agreements. the GoPNG has a duty to play and thus appropriate personnel and resources will be required of them. All related government departments will be required to perform the duties required of them. The project has not been funded due to lack of reporting on project implementation in the previous year and moreover the MOU between PNG and Indonesia has expired and thus there is no donor counterpart fund.

2763 PNG-INDONESIA EDUCATION DEVELOPMENT SUPPORT

ESTIMATED TOTAL PROJECT COST 200.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A TOT DIRECT PROJECT COST									
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)									
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant									
C TOTAL DIRECT FINANCING									
D Technical Assistance									
TOTAL FINANCING (C+D)									
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

The project is fully GoPNG funded as there is no counterpart funding.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521011222 PNG-INDONESIA EDUCATION DEVELOPMENT SUPPORT

PIP NUMBER: 2923

PROJECT NAME: NZDS/STTA PRE-AWARD

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

To upgrade educational levels and vocational skills of nationals in both the public and private sectors to improve the performance of the workforce in PNG.

PROJECT STATUS:

The project commenced implementation in 2008. A number of awardees have benefitted from this since then.

PROJECT COMPONENTS:

The components include: (1). upgrading of educational levels and vocational skills of nationals in both public and private sectors; (2). identification of relevant courses, and (3) training of applicants. 2720

PROJECT LOCATION:

This project will be implemented in various institutions in New Zealand.

PROJECT JUSTIFICATION:

This project contributes to the overall capacity building of the workforce in PNG.

PROJECT CAPACITY:

The Department of Education has the capacity to implement this project with assistance from the New Zealand government .

PROJECT BENEFICIARIES:

The project beneficiaries will be various employees and employers from both the public and private sectors.

PROJECT SUSTAINABILITY

The Department of Education will sustain this project through its annual recurrent budget.

2923 NZDS/STTA PRE-AWARD

ESTIMATED TOTAL PROJECT COST 178.2 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services		178.2	354.0	354.0				
	Current Transfers								
	Sub-Total		178.2	354.0	354.0				
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST			178.2	354.0	354.0				
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			178.2	354.0	354.0				
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input								
	b) Self Generating Revenue								
	Loan								
D	Grant			354.0	354.0				
	TOTAL DIRECT FINANCING			354.0	354.0				
D	Technical Assistance								
	TOTAL FINANCING (C+D)			354.0	354.0				
FINANCING SOUGHT									
	Direct Project Cost (A-C)		178.2						
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT		178.2						

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521011224 NZDS/STTA PRE-AWARD

PIP NUMBER: 2925

PROJECT NAME: HUMAN RESOURCE TRAINING

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

1. To fulfil request made through the Note no. 16/08 from the Embassy of the People's Republic of China's commitment, 2. To build capacity through training of 2,000 government officials and technical personnel from the Pacific Island Countries including PNG.

PROJECT STATUS:

This is an ongoing project targeting training and will continue to be funded by the Chinese Goverment over the lifespan of the project.

PROJECT COMPONENTS:

The component is mainly for capacity building of government officials and technical personnels.

PROJECT LOCATION:

This project is coordinated by the Department of Education in consultation with relevant agencies.

PROJECT JUSTIFICATION:

This project aims to fulfil the commitment of the Embassy of the People's Republic of China through its Note no. 16/08 to train 2,000 government officials and technical personnel from the Pacific Island Countries. This was officiated by H.E Premier Wen Jiabao of China during the first Ministerial Conference of China-Pacific Island Countries Economic and Development Cooperation Forum held in Fiji, 2006.

PROJECT CAPACITY:

The Department of Education has the capacity to implement this project.

PROJECT BENEFICIARIES:

The project will benefit government officials and technical personnels from relevant agencies both in the public and private sector.

PROJECT SUSTAINABILITY

The Department of Education will sustain this project.

2925 HUMAN RESOURCE TRAINING

ESTIMATED TOTAL PROJECT COST 3,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			3,000.0	3,000.0	3,000.0				
Current Transfers									
Sub-Total			3,000.0	3,000.0	3,000.0				
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		3,000.0	3,000.0	3,000.0				
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			3,000.0	3,000.0	3,000.0				
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				3,000.0	3,000.0				
C	TOTAL DIRECT FINANCING			3,000.0	3,000.0				
Technical Assistance									
D	TOTAL FINANCING (C+D)			3,000.0	3,000.0				
FINANCING SOUGHT									
Direct Project Cost (A-C)			3,000.0						
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			3,000.0						

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521011226 HUMAN RESOURCE TRAINING

PIP NUMBER: 2926

PROJECT NAME: CURRICULUM STANDARDS MONITORING

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

1. To develop specific documents and work plans for the development of examination materials to meet the reform curriculum, 2. To consult and trial the assessment materials prior to actual implementation in schools nationwide.

PROJECT STATUS:

This is a new project to address issues of production and delivery of reform examination and assessment materials, and curriculum standards and monitoring tests.

PROJECT COMPONENTS:

The components include production of examination papers, consultations and trial workshops, and printing and distribution of exam materials.

PROJECT LOCATION:

This project will be coordinated by the Department of Education in all schools nationwide.

PROJECT JUSTIFICATION:

The overall cost of successful administration of examinations are increasing each year due to increase in the number of students sitting for examinations in Grades 8, 10 and 12. The Curriculum Standards Monitoring Test is a prerequisite of basic education where national examinations provide subsequent certification of education and forms the evidence of achievement. This project aims to address the issues of printing, distribution and marking of the examination papers and carry out trials for Grade 8 and 10 exams.

PROJECT CAPACITY:

The Department of Education has the capacity to implement this project.

PROJECT BENEFICIARIES:

The project will benefit all the students, teachers and schools nationwide.

PROJECT SUSTAINABILITY

The Department of Education will sustain this project through its annual recurrent budget.

2926 CURRICULUM STANDARDS MONITORING

ESTIMATED TOTAL PROJECT COST 1,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			1,000.0						
Current Transfers									
Sub-Total			1,000.0						
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		1,000.0						
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			1,000.0						
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING								
Technical Assistance									
D	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
Direct Project Cost (A-C)			1,000.0						
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			1,000.0						

CURRENT DONOR INVOLVEMENT

This project is fully funded by GoPNG.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521011227 CURRICULUM STANDARDS MONITORING TEST

PIP NUMBER: 3096

PROJECT NAME: QUALIFICATIONS UPGRADING SKILLS DEVELOPMENT

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

To provide quality pre- service & in-service teacher training for all teachers in Papua New Guinea.

PROJECT STATUS:

This a new project that will commence implementation in 2010.

PROJECT COMPONENTS:

The project has four components: i) upgrading of subject knowledge of Grade 11/12 teachers teaching maths, biology, chemistry, and physics; 2) Upgrading education qualification & skills development of staff through staff skills training program and international exposure.

PROJECT LOCATION:

The project will be coordinated by the Department of Education and implemented through its provincial divisions throughout the nation.

PROJECT JUSTIFICATION:

The project will provide required number of adequately trained teachers to enable better learning in the classroom and maintain high enrolment and retention rates. Without well trained and motivated teachers, the school system would offer low quality education. This in the long run will improve the quality of the reform especially at the primary and secondary levels of the education systems.

PROJECT CAPACITY:

The Department of Education has the capacity to implement this project to improve teacher education and school enrolment and retention rates.

PROJECT BENEFICIARIES:

The project will benefit selected teachers at pre-primary, primary and secondary schools and students nationwide.

PROJECT SUSTAINABILITY

The Department of Education, Teachers Service Commission and Provincial Education Divisions will sustain the project activities by absorbing these activities into their existing programs.

3096 QUALIFICATIONS UPGRADING SKILLS DEVELOPMENT

ESTIMATED TOTAL PROJECT COST 5,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services			12,290.0	5,000.0	3,000.0	3,000.0	1,290.0	
	Current Transfers								
	Sub-Total			12,290.0	5,000.0	3,000.0	3,000.0	1,290.0	
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
A	TOT DIRECT PROJECT COST			12,290.0	5,000.0	3,000.0	3,000.0	1,290.0	
	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
B	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			12,290.0	5,000.0	3,000.0	3,000.0	1,290.0	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			12,290.0	5,000.0	3,000.0	3,000.0	1,290.0	
	b) Self Generating Revenue								
	Loan								
	Grant								
C	TOTAL DIRECT FINANCING			12,290.0	5,000.0	3,000.0	3,000.0	1,290.0	
	Technical Assistance								
	TOTAL FINANCING (C+D)			12,290.0	5,000.0	3,000.0	3,000.0	1,290.0	
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521013226 QUALIFICATIONS UPGRADING SKILLS DEVELOPMI

PIP NUMBER: 3097

PROJECT NAME: UNIVERSAL BASIC EDUCATION

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

To provide universal basic education to all students in Papua New Guinea by 2018 through improved education management system to enhance learning in school.

PROJECT STATUS:

This is a new project and will began implementation in 2010.

PROJECT COMPONENTS:

The components include, 1:Increased enrolments induced by higher subsidies, 2: Increase teacher training and 3,: maintenance and construction of school facilities.

PROJECT LOCATION:

The project will be coordinated at National Department of Education and implemented through its provincial divisions throughout the country.

PROJECT JUSTIFICATION:

This project aims to implement the UBE policy which will ensure all school age children have access to basic education which is a source of hope and meaning in life and in the long run will tackle problems of high illiteracy, poverty and poor living conditions, low unskilled force ,discrimination against women and other related social problems. The project is a priority outcome (no- 2) under the PNG -Australian partnership for Development.

PROJECT CAPACITY:

The Department of Education has the capacity to coordinate and implement the project through its existing structures both at the national and provincial levels.

PROJECT BENEFICIARIES:

The beneficiaries will include the school age children population of PNG , teachers and the schools.

PROJECT SUSTAINABILITY

The project activities will be sustain in the Department of Educations recurrent budget through its existing programs.

3097 UNIVERSAL BASIC EDUCATION

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST								
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)									
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING								
Technical Assistance									
D	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

The project is wholly funded by GoPNG.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521013216 UNIVERSAL BASIC EDUCATION

PIP NUMBER: 3098

PROJECT NAME: DEVELOPMENT OF STUDENTS TEXTBOOKS AND TEACHERS RESOURCE MAT.

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

To develop student text book and teachers resource materials designed to meet needs of PNG hence providing relevant education for children of PNG.

PROJECT STATUS:

The project will commence implementation in 2010.

PROJECT COMPONENTS:

The components include 1: development of student textbooks and teacher resource materials and 2: Curriculum writing workshop for practising teachers.

PROJECT LOCATION:

The project will be implemented by the Curriculum Development section of the Department of Education and implemented throughout the country.

PROJECT JUSTIFICATION:

The project will support the development of a school system designed to meet the need of PNG and its people to enable provision of appropriate education for the children. The project aims to address issues regarding shortage of teachers and students textbooks and resource materials to teach the reformed curriculum.

PROJECT CAPACITY:

The Department of Education through its Curriculum and Assessment section will implement the project.

PROJECT BENEFICIARIES:

The beneficiaries are students, teachers and the education system in the country.

PROJECT SUSTAINABILITY

The project activities will be sustained through the Department's recurrent budget as well as using its existing programs.

3098 DEVELOPMENT OF STUDENTS TEXTBOOKS AND TEACHERS RESOURCE MAT.

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services			10,000.0	4,000.0	3,000.0	2,000.0	1,000.0	
	Current Transfers								
	Sub-Total			10,000.0	4,000.0	3,000.0	2,000.0	1,000.0	
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST				10,000.0	4,000.0	3,000.0	2,000.0	1,000.0	
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				10,000.0	4,000.0	3,000.0	2,000.0	1,000.0	
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			10,000.0	4,000.0	3,000.0	2,000.0	1,000.0	
	b) Self Generating Revenue								
D	Loan								
	Grant								
TOTAL DIRECT FINANCING				10,000.0	4,000.0	3,000.0	2,000.0	1,000.0	
D	Technical Assistance								
	TOTAL FINANCING (C+D)			10,000.0	4,000.0	3,000.0	2,000.0	1,000.0	
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

The project is wholly funded by GoPNG.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521013218 DEVELOPMENT OF STUDENTS TEXTBOOKS AND TE/

PIP NUMBER: 3099

PROJECT NAME: INSPECTORS HOUSING AND TRANSPORTATION

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

To improve the role of Inspectors in the country.

PROJECT STATUS:

The project will begin implementation in 2010.

PROJECT COMPONENTS:

1. Construction 61 X H65 kit houses in 20 provinces 2.Renovations of 3 exting standard Guidance Division houses in Manus , Miline Bay and Oro provinces, 3: Purchase of one vehicle for each region.

PROJECT LOCATION:

The project will be located at the Department of Education in NCD and will be implemented throughout the country.

PROJECT JUSTIFICATION:

The role of inspectors is to ensure and preserve the quality of education system through the inspection process. With the increasing number of schools and inspections it is important that NDOE take measures to ensure that inspections play a important role .Moreover the inspections are often undermine in the provinces due to the inpection roles not locally based (no accomodations) and their incapability to conduct inspection of all schools due to lack of transportation.

PROJECT CAPACITY:

The Department of Education has the capacity to implement the project using its existing structures in the country.

PROJECT BENEFICIARIES:

The beneficiaries are the school inspectors throughout the country and the entire education system.

PROJECT SUSTAINABILITY

The project activities will be sustained through NDOE recurent budget.

3099 INSPECTORS HOUSING AND TRANSPORTATION

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				44,809.0	5,000.0	10,000.0	10,000.0	10,000.0	9,809.0
Current Transfers									
Sub-Total				44,809.0	5,000.0	10,000.0	10,000.0	10,000.0	9,809.0
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			44,809.0	5,000.0	10,000.0	10,000.0	10,000.0	9,809.0
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				44,809.0	5,000.0	10,000.0	10,000.0	10,000.0	9,809.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				44,809.0	5,000.0	10,000.0	10,000.0	10,000.0	9,809.0
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			44,809.0	5,000.0	10,000.0	10,000.0	10,000.0	9,809.0
Technical Assistance									
D	TOTAL FINANCING (C+D)			44,809.0	5,000.0	10,000.0	10,000.0	10,000.0	9,809.0
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

The project is fully funded by the Government of PNG.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521013220 INSPECTORS HOUSING AND TRANSPORTATION

PIP NUMBER: 3100

PROJECT NAME: KINA FOR KINA CHURCH RUN SCHOOL INFRASTRUCTURE

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

To develop and rehabilitate all missions agency institutions infrastructures thus improving the quality of education services in the country.

PROJECT STATUS:

The project will begin implementation in 2010.

PROJECT COMPONENTS:

1. Infrastructure maintenance at church run schools
2. Reimbursement of 50 teoas for each kina spent by church or the church school.
1. Infrastructure maintenance

PROJECT LOCATION:

The project will be located at the NDOE headquater and will be implemented in all the provinces throughout the country.

PROJECT JUSTIFICATION:

This is a project that will contribute towards achieving National Education Plan (2005-2014) that is consistent with the the PNG National Goals, obligations , in particular the millenium development goals and educationfor all goals and the MTDS.

PROJECT CAPACITY:

The NDOE the capapcity to coodinate and implement the project in partnership with various Churches education agencies.

PROJECT BENEFICIARIES:

The mission agency educational institutions through out the country.

PROJECT SUSTAINABILITY

The project activities will be maintained by NDOE through its existing programs and likewise by the Church agencies.

3100 KINA FOR KINA CHURCH RUN SCHOOL INFRASTRUCTURE

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST								
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)									
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING								
Technical Assistance									
D	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

The project is wholly funded by the Go PNG .

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521013221 KINA FOR KINA CHURCH RUN SCHOOL MAINTENAN

PIP NUMBER: 3101

PROJECT NAME: SUPPLY AND DISTRIBUTION OF STUDENT TEXTBOOKS

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

To ensure that all elementary ,community and primary schools through out the country have edequate supply of text books and resource materials.

PROJECT STATUS:

The project will begin implementation in 2010.

PROJECT COMPONENTS:

1.Develop student text books 2. Publish and print approved manuscript in the country and 3. Carry out door to door delivery of materials to all schools.

PROJECT LOCATION:

The project is located at the NDOE Head quaters and will be implemented through out PNG in elementary ,primary and community schools.

PROJECT JUSTIFICATION:

The project has a supporting NEC Decision (no- 1818/2008) with a total funding of K98.8 million.This was reached due to mas schools in the country not receiving text books supply for many years and the the need to desiminate the newly created curriculum to all schools in the country. These curriculums are design to meet the current needs of the country to provide appropriate educaton for the children to return to their communities ,find formal employment or to further their education and training.

PROJECT CAPACITY:

The National Department of Education has the capacity to implement the project.

PROJECT BENEFICIARIES:

The beneficiaries are the students and teachers of the schools and the elementary ,primary and community schools throughout the country.

PROJECT SUSTAINABILITY

The project activities will be sustained through the Deaprtment of Education's recurrent budget when the project ends.

3101 SUPPLY AND DISTRIBUTION OF STUDENT TEXTBOOKS

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST								
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)									
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING								
Technical Assistance									
D	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

This project is fully funded by GoPNG.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521013219 SUPPLY AND DISTRIBUTION OF STUDENT TEXT I

PIP NUMBER: 3102

PROJECT NAME: ONE LAPTOP PER CHILD

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

To improve the quality of Education, increase ownership and participation by stakeholders and schools, and bridging the gap between teaching and learning through e-learning.

PROJECT STATUS:

The project is new and will begin its implementation phase in 2010.

PROJECT COMPONENTS:

1: Pilot site selections and 2: Laptops distributionand training

PROJECT LOCATION:

This project will be located in the NDOE Head quarter and will be implemented through out the country in all provinces.

PROJECT JUSTIFICATION:

It is a global approach towards improving teaching and learning for the worlds poorest countries. It is a project initiated between NDOE and the laptop producing company.

PROJECT CAPACITY:

The NDOE has the capacity to implement the project through its existing structures at all levels of the education system in partnership with the telecommunication companies.

PROJECT BENEFICIARIES:

The beneficiaries are the students and teachers of the participating schools,

PROJECT SUSTAINABILITY

The project will be sustained by the piloted schools and communities in the long term.

3102 ONE LAPTOP PER CHILD

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				1,000.3	1,000.0	.3			
Current Transfers									
Sub-Total				1,000.3	1,000.0	.3			
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			1,000.3	1,000.0	.3			
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			1,000.3	1,000.0	.3			
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				1,000.3	1,000.0	.3			
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			1,000.3	1,000.0	.3			
Technical Assistance									
D	TOTAL FINANCING (C+D)			1,000.3	1,000.0	.3			
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

The project is wholly funded by Go PNG.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521013222 ONE LAPTOP PER CHILD

PIP NUMBER: 3103

PROJECT NAME: EDUCATION INFRASTRUCTURE PROGRAM

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

To rehabilitate the infrastructure of the education sector to improve learning enviromrnt and outcomes.

PROJECT STATUS:

The project is a new project and will begin implementation in 2010.

PROJECT COMPONENTS:

1. Project assesment /scopes 2. Funding awards 3. Assistance with Mangement

PROJECT LOCATION:

The project will be coordinated at the NDOE headquarters and will be implemented in all provinces through out the country.

PROJECT JUSTIFICATION:

The project involves construction , upgrading ,renovation and and maintenance of a total of 868schools and college proposals in a five period from 2010 - 2014 through the Public Investment Programme

PROJECT CAPACITY:

The NDOE has the capacity to implement the project through its exisiting structures.

PROJECT BENEFICIARIES:

The beneficiaries are the students ,teachers and the institutions participating in this program through out the country.

PROJECT SUSTAINABILITY

The project activities will be sustained in the department's recurrent budget and likewise in each institutions through their recurrent budget.

3103 EDUCATION INFRASTRUCTURE PROGRAM

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST								
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)									
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING								
Technical Assistance									
D	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

This project is wholly funded by Go PNG.

POTENTIAL DONOR INVOLVEMENT**2010 Budget Votes for this PIP are :-**

23521013217 EDUCATION INFRASTRUCTURE PROGRAM

PIP NUMBER: 3104

PROJECT NAME: CURRICULUM REFORM AND EXPANSION OF NATIONAL EXAMINATION

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

To develop school examination system to meet the need of PNG and its people in providing appropriate education fro children to return to communities for formal employment or continuation to training and further education.

PROJECT STATUS:

This is a new project which will be implemented in 2010.

PROJECT COMPONENTS:

1. LEPARD rollout program establish a database system in school for collection on all assesments data for candidates sitting examinations each year. 2. Establishment of subject moderation groups in province.

PROJECT LOCATION:

The project is coordinated through the NDOE head quaters and implemented throughout the country.

PROJECT JUSTIFICATION:

To address the need to the exisiting education system to be relevant to our settings interms of expansion in the number of sunjects to be included in the formal examination data for candidate sitting examinations every year.

PROJECT CAPACITY:

The NDOE has the capacity to implement the project through its exisiting structures both at the provincial and national level.

PROJECT BENEFICIARIES:

The beneficiaries are the students and teacher throughout the country.

PROJECT SUSTAINABILITY

The project activities will be sustained in the existing programs of the NDOE through its recurrent budget.

3104 CURRICULUM REFORM AND EXPANSION OF NATIONAL EXAMINATION

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST								
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)									
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING								
Technical Assistance									
D	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

The project is co- funded by the Go PNG and the New Zealand Government.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521013223 CURRICULUM REFORM AND EXPANSION OF NATION

PIP NUMBER: 3105

PROJECT NAME: PROCUREMENT AND DISTRIBUTION OF SCHOOL BOOKS

EXECUTING AGENCY: Department of Education

3105 PROCUREMENT AND DISTRIBUTION OF SCHOOL BOOKS

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				43,891.0	15,891.0	10,000.0	8,000.0	6,000.0	4,000.0
Current Transfers									
Sub-Total				43,891.0	15,891.0	10,000.0	8,000.0	6,000.0	4,000.0
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			43,891.0	15,891.0	10,000.0	8,000.0	6,000.0	4,000.0
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				43,891.0	15,891.0	10,000.0	8,000.0	6,000.0	4,000.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				43,891.0	15,891.0	10,000.0	8,000.0	6,000.0	4,000.0
C	TOTAL DIRECT FINANCING			43,891.0	15,891.0	10,000.0	8,000.0	6,000.0	4,000.0
Technical Assistance									
D	TOTAL FINANCING (C+D)			43,891.0	15,891.0	10,000.0	8,000.0	6,000.0	4,000.0
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521013224 PROCUREMENT AND DISTRIBUTION OF SCHOOL B

PIP NUMBER: 3106

PROJECT NAME: EDUCATION SECTOR ADVISOR

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

To provide technical support in the country by supporting the capacity of the Education Sector to improve service delivery by way of effective planning and program support and advice.

PROJECT STATUS:

The project began this year 2009 has been in the areas of strategic planning and recently launched National Education plan.

PROJECT COMPONENTS:

The project components are: 1: Provide skilled technical advise in key education areas to NDOE strategic programs, 2: Support the capacity of the Education sector to improve service delivery.

PROJECT LOCATION:

The project is located at National Department of Education and is implemented in partnership with AusAID country office in PNG.

PROJECT JUSTIFICATION:

The initiative of this project is to provide skilled technical advise in key Health areas to support the NDOE, MTDS goals and strategic programs through the Australian Aid program. This will contribute to improvement in the delivery of health services in the long run.

PROJECT CAPACITY:

The Department of Education in partnership with the AusAID project office do have the capacity to coordinate and implement this project.

PROJECT BENEFICIARIES:

The beneficiaries include the different system and process within NDOE that would be improved and the various officers of the sections involved in this project.

PROJECT SUSTAINABILITY

The project activities will be sustained by way of adapting these new and innovative ways as part of the existing system and procedures within the Department of Education.

3106 EDUCATION SECTOR ADVISOR

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				841.0	341.0	200.0	150.0	100.0	50.0
Current Transfers									
Sub-Total				841.0	341.0	200.0	150.0	100.0	50.0
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			841.0	341.0	200.0	150.0	100.0	50.0
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				841.0	341.0	200.0	150.0	100.0	50.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				841.0	341.0	200.0	150.0	100.0	50.0
C	TOTAL DIRECT FINANCING			841.0	341.0	200.0	150.0	100.0	50.0
Technical Assistance									
D	TOTAL FINANCING (C+D)			841.0	341.0	200.0	150.0	100.0	50.0
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521013225 EDUCATION SECTOR ADVISOR

PIP NUMBER: 3107

PROJECT NAME: PNG TERTIARY PARTNERSHIPS

EXECUTING AGENCY: Office of Higher Education

PROJECT OBJECTIVES:

To address the public sector workforce development needs in PNG.

PROJECT STATUS:

The project is a new project which will be implemented beginning 2010.

PROJECT COMPONENTS:

1. Build public sector capacity

PROJECT LOCATION:

The project will be located at the OHE Headquarters and will be implemented throughout PNG.

PROJECT JUSTIFICATION:

The project is to address PNG's public service workforce development needs through the public sector reform program in accordance with the national priorities .

PROJECT CAPACITY:

The OHE with the assistance from the AusAID has the capacity to implement the project.

PROJECT BENEFICIARIES:

The beneficiaries will be the employees of the Public Service in PNG through training programs and other public sector improvement programs.

PROJECT SUSTAINABILITY

The project activities will be sustained through the project time via the AusAid grants support to the project.

3107 PNG TERTIARY PARTNERSHIPS

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST								
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)									
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING								
Technical Assistance									
D	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

The project is fully funded by the Austrailian Goverment through its aid programs.

POTENTIAL DONOR INVOLVEMENT**2010 Budget Votes for this PIP are :-**

23621021205 PNG TERTIARY PARTNERSHIPS

PIP NUMBER: 3140

PROJECT NAME: CAREERS IN DEVELOPMENT PROGRAMME

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

To provide New Zealand based scholarships for post graduate study and incountry training that will build the human resource in PNG with special focus on the Health sector and rural livelihood sectors.

PROJECT STATUS:

The project has established a project implementation unit and has began operations. In 2008 the project began the initial stage of putting out the awareness programs and criterias of the project and procedural process involved. Whilst in 2009 the project has began its actual screening of application for post graduate scholarships for 2010.

PROJECT COMPONENTS:

The components are: 1: Scholarship for post graduate study and 2: In country training to build human resource capacity.

PROJECT LOCATION:

The project is located the Department of Education which is the implementing agency coordinating the implementation of the project in partnership with NZAID

PROJECT JUSTIFICATION:

These scholarship will be harmonised with the AusAid scholarship wards to reduce the burden of parallel systems within Government of Papua New Guinea.

PROJECT CAPACITY:

The Department of Education will coordinate and implement this in partnership with NZAID through its structures.

PROJECT BENEFICIARIES:

The beneficiaries are the student attending tertiary institutions and employees in the field of health and rural livelihood fields who will be possible recipients of these scholarships in New Zealand.

PROJECT SUSTAINABILITY

The project activities will be taken on into other existing scholarship program existing within the government and the NZAID programs.

3140 CAREERS IN DEVELOPMENT PROGRAMME

ESTIMATED TOTAL PROJECT COST 1,174.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services			674.0	674.0				
	Current Transfers								
	Sub-Total			674.0	674.0				
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST				674.0	674.0				
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				674.0	674.0				
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input								
	b) Self Generating Revenue								
	Loan								
	Grant			674.0	674.0				
	TOTAL DIRECT FINANCING			674.0	674.0				
	Technical Assistance								
	TOTAL FINANCING (C+D)			674.0	674.0				
FINANCING SOUGHT									
D	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521021217 CAREERS IN DEVELOPMENT PROGRAMME

PIP NUMBER: 3141

PROJECT NAME: VSO EDUCATION PROGRAM

EXECUTING AGENCY: Department of Education

3141 VSO EDUCATION PROGRAM

ESTIMATED TOTAL PROJECT COST 843.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				443.0	443.0				
Current Transfers									
Sub-Total				443.0	443.0				
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			443.0	443.0				
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				443.0	443.0				
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				443.0	443.0				
C	TOTAL DIRECT FINANCING			443.0	443.0				
Technical Assistance									
D	TOTAL FINANCING (C+D)			443.0	443.0				
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521021218 VSO EDUCATION PROGRAM

PIP NUMBER: 3155

PROJECT NAME: UN ASSISTANCE TO THE EDUCATION SECTOR

EXECUTING AGENCY: Department of Education

PROJECT OBJECTIVIES:

To enhance the Education Department's capability in implementing its plans and programs in the country.

PROJECT STATUS:

The project is ongoing as part of the United Nations support and contribution to the development to the Education sector in PNG.

PROJECT COMPONENTS:

Capacity building and technical assistance.

PROJECT LOCATION:

The project is located at the UN House at Deloitte Tower and is coordinated by PNG UN office in Port Moresby.

PROJECT JUSTIFICATION:

The UN gives financial assistance to the Education Department to fund various education programs to support the implementation of the Millennium Development Goal 2: Universal Education.

PROJECT CAPACITY:

The Education Department has the capacity to implement the plans and programs in partnership with the UN.

PROJECT BENEFICIARIES:

The project will benefit the teachers, students and the Department of Education.

PROJECT SUSTAINABILITY

The Department of Education will sustain the project activities through its recurrent budget.

3155 UN ASSISTANCE TO THE EDUCATION SECTOR

ESTIMATED TOTAL PROJECT COST 3,174.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services			3,174.0	3,174.0				
	Current Transfers								
	Sub-Total			3,174.0	3,174.0				
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST				3,174.0	3,174.0				
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				3,174.0	3,174.0				
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input								
	b) Self Generating Revenue								
	Loan								
D	Grant			3,174.0	3,174.0				
	TOTAL DIRECT FINANCING			3,174.0	3,174.0				
D	Technical Assistance								
	TOTAL FINANCING (C+D)			3,174.0	3,174.0				
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

The United Nation (UN) is assisting with the funding.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23521011228 UN ASSISTANCE TO THE EDUCATION SECTOR