

236 Office of Higher Education

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2010	2011	2012	2013	2014
2656	NMPS	3.0	.5	1.0	1.0	.5	
3142	ISTTPHES	11.4	11.4				
3169	TSS	3.4	3.4				
TOTAL CAPACITY BUILDING PROJECTS		17.8	15.3	1.0	1.0	.5	
TOTAL		17.8	15.3	1.0	1.0	.5	

236 Office of Higher Education

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2008 Actual	2009	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments			.2						
Current Transfers									
Goods and Other Services			.6	17.8	15.3	1.0	1.0	.5	
Sub-Total			.8	17.8	15.3	1.0	1.0	.5	
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation			.2						
Sub-Total			.2						
A	TOT DIRECT PROJECT COST		1.0	17.8	15.3	1.0	1.0	.5	
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			1.0	17.8	15.3	1.0	1.0	.5	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant				11.4	11.4				
b) Self Generating Revenue									
a) Government Input			.8	6.4	3.9	1.0	1.0	.5	
C	TOTAL DIRECT FINANCING		.8	17.8	15.3	1.0	1.0	.5	
Technical Assistance									
D	TOTAL FINANCING (C+D)		.8	17.8	15.3	1.0	1.0	.5	
FINANCING SOUGHT									
Direct Project Cost (A-C)			.2						
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			.2						

PIP NUMBER: 2656

PROJECT NAME: NATIONAL MANPOWER PLAN SUPPORT

EXECUTING AGENCY: Office of Higher Education

PROJECT OBJECTIVIES:

1. To conduct field work to collect data for national manpower plan, 2. To establish a Policy Framework for the formulation of a National Manpower Plan; and 3. To formulate a National Manpower Plan for Papua New Guinea.

PROJECT STATUS:

Office of Higher Education and Department of National Planning & Monitoring have developed the TOR for 2 consultants (survey/education) , a concept paper and initial consultations have commenced.

PROJECT COMPONENTS:

The components of the project include field work and compilation and presentation of results, development of a Policy Framework, and development of a National Manpower Plan for PNG.

PROJECT LOCATION:

The project was located in the Department of National Planning and Monitoring to take lead but it is now moved back to Office of Higher Education to coordinate with all relevant stakeholders.

PROJECT JUSTIFICATION:

Papua New Guinea lacks information and data to determine the number and type of professional labor force that is required in different sectors. Therefore, it is important that a National Manpower Plan is developed to determine and guide higher institutions of required number of specific professionals that graduate from institutions of higher education each year.

PROJECT CAPACITY:

Office of Higher Education has the capacity to implement the project by acting on the advice of the Inter-Agency Committee. Project funds will be managed by OHE through the established trust account.

PROJECT BENEFICIARIES:

This project will benefit Papua New Guinea as whole in the long term.

PROJECT SUSTAINABILITY

The Office of Higher Education has the capacity to implement and sustain the project with assistance from Department of National Planning & monitoring.

2656 NATIONAL MANPOWER PLAN SUPPORT

ESTIMATED TOTAL PROJECT COST 2,500.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments		240.0						
	Goods and Other Services		560.0	3,000.0	500.0	1,000.0	1,000.0	500.0	
	Current Transfers								
	Sub-Total		800.0	3,000.0	500.0	1,000.0	1,000.0	500.0	
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation		200.0						
	Capital Transfers								
	Sub-Total		200.0						
TOT DIRECT PROJECT COST			1,000.0	3,000.0	500.0	1,000.0	1,000.0	500.0	
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			1,000.0	3,000.0	500.0	1,000.0	1,000.0	500.0	
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input		760.0	3,000.0	500.0	1,000.0	1,000.0	500.0	
	b) Self Generating Revenue								
	Loan								
	Grant								
	TOTAL DIRECT FINANCING		760.0	3,000.0	500.0	1,000.0	1,000.0	500.0	
	Technical Assistance								
	TOTAL FINANCING (C+D)		760.0	3,000.0	500.0	1,000.0	1,000.0	500.0	
FINANCING SOUGHT									
D	Direct Project Cost (A-C)		240.0						
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT		240.0						

CURRENT DONOR INVOLVEMENT

This project is fully funded by the Go PNG.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23621021204 NATIONAL MANPOWER PLAN SUPPORT

PIP NUMBER: 3142

PROJECT NAME: INTERIM SUPPORT TO THE PNG HIGHER EDUCATION SECTOR

EXECUTING AGENCY: Office of Higher Education

PROJECT OBJECTIVIES:

To address critical needs in the higher education sector while the Higher Education Schedule under the Partnership for Development is finalised.

PROJECT STATUS:

The project is new and will commence implementation in 2010.

PROJECT COMPONENTS:

Review of the PNG University System, administrative support for developing the Higher Education Schedule, recruitment of a senior education advisor for the office of higher education, recruitment of two advisors to UPNG, and UPNG and Group of Eight Program.

PROJECT LOCATION:

The project will be located and coordinated by the Office of Higher Education.

PROJECT JUSTIFICATION:

The funding through this project covers a range of interim support measures to address critical needs in the sector. This support includes a number of activities that will inform funding of the Higher Education Schedule.

PROJECT CAPACITY:

The Office of Higher Education has the capacity to jointly implement the project with AusAID, PNG Universities and other stakeholders.

PROJECT BENEFICIARIES:

The project would benefit the students at tertiary institutions and the country in the long term with a production of a highly qualified human resource and workforce.

PROJECT SUSTAINABILITY

The project activities will only be sustained through AusAID grant financing throughout the project lifespan.

3142 INTERIM SUPPORT TO THE PNG HIGHER EDUCATION SECTOR

ESTIMATED TOTAL PROJECT COST 22,519.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				11,419.0	11,419.0				
Current Transfers									
Sub-Total				11,419.0	11,419.0				
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			11,419.0	11,419.0				
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				11,419.0	11,419.0				
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				11,419.0	11,419.0				
C	TOTAL DIRECT FINANCING			11,419.0	11,419.0				
Technical Assistance									
D	TOTAL FINANCING (C+D)			11,419.0	11,419.0				
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23621021206 INTERIM SUPPORT TO THE PNG HIGHER EDUCATION

PIP NUMBER: 3169

PROJECT NAME: TRADE SKILLS SCHOLARSHIP

EXECUTING AGENCY: Office of Higher Education

PROJECT OBJECTIVIES:

To sponsor PNG citizens (both school leavers and non-school leavers) to study trade courses in Queensland TAFE Colleges. This is to ensure that Papua New Guineans acquire trade skills necessary for the development of the country.

PROJECT STATUS:

This is a new initiative and it is expected to be implemented over a 3-year period beginning in 2010.

PROJECT COMPONENTS:

Funding for trade skills training at Queensland TAFE Colleges.

PROJECT LOCATION:

The project will be located at the Office of Higher Education and will be coordinated throughout the country.

PROJECT JUSTIFICATION:

There is growing realisation that acquiring suitable knowledge and skills by current and future generation is vital for social, culture, educational, political, spiritual and economic advancement. Skills are important for individuals to generate income and live productive lives. Workforce skills are important to enterprise as they seek to compete in a global competitive environment.

PROJECT CAPACITY:

The Office of Higher Education will work in collaboration with all the key stakeholders including AusAID to implement this project.

PROJECT BENEFICIARIES:

The project beneficiaries would be the selected school and non-school leavers that are recipients of this scholarship program.

PROJECT SUSTAINABILITY

The project activities will be sustained by the Office of Higher Education through its recurrent budget in the long term.

3169 TRADE SKILLS SCHOLARSHIP

ESTIMATED TOTAL PROJECT COST 3,400.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services			3,400.0	3,400.0				
	Current Transfers								
	Sub-Total			3,400.0	3,400.0				
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
A	TOT DIRECT PROJECT COST			3,400.0	3,400.0				
	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
B	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			3,400.0	3,400.0				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			3,400.0	3,400.0				
	b) Self Generating Revenue								
	Loan								
	Grant								
C	TOTAL DIRECT FINANCING			3,400.0	3,400.0				
D	Technical Assistance								
	TOTAL FINANCING (C+D)			3,400.0	3,400.0				
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

23621021208 TRADE SKILLS SCHOLARSHIP