

242 Department of Community Development

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2010	2011	2012	2013	2014
2689	CRP		1.0				
2690	MELA		.4				
2753	PCPP		16.1				
2875	CDNSD	1.5	.5	1.0	.5		
2876	GBV		2.6				
2877	OCECDP		3.0				
2878	EDCLC	2.0					
2879	ICDP - JICA/ICDP		1.0				
2880	WIL		3.9				
3076	SPSN		26.2				
3078	NSASP		8.4				
3082	GP(NZAID)		1.2				
3087	CSSP		4.3				
TOTAL CAPACITY BUILDING PROJECTS		3.5	68.6	1.0	.5		
3091	PROTECTION AND ADVOC		.5				
3125	GENDER EQUALITY/GEND		2.3				
3170	SOCIAL DEVELOPMENT I		5.0				
			7.8				
TOTAL		3.5	76.4	1.0	.5		

242 Department of Community Development

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2008 Actual	2009	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments			.3						
Current Transfers									
Goods and Other Services			22.4	78.0	76.5	1.0	.5		
Sub-Total			22.7	78.0	76.5	1.0	.5		
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation			2.3						
Sub-Total			2.3						
A	TOT DIRECT PROJECT COST		25.0	78.0	76.5	1.0	.5		
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			25.0	78.0	76.5	1.0	.5		
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant			8.9	74.0	74.0				
b) Self Generating Revenue									
a) Government Input			1.0	-70.5	-72.0	1.0	.5		
C	TOTAL DIRECT FINANCING		9.9	3.5	2.0	1.0	.5		
Technical Assistance									
D	TOTAL FINANCING (C+D)		9.9	3.5	2.0	1.0	.5		
FINANCING SOUGHT									
Direct Project Cost (A-C)			15.1	74.5	74.5				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			15.1	74.5	74.5				

PIP NUMBER: 2572

PROJECT NAME: TARGETED COMMUNITY DEVELOPMENT PROGRAMME

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To promote sustainable development at the community level through the establishment of an effective community scheme that enhances the NGO. CBOs programmes in promoting community participation and development.

PROJECT STATUS:

This is an on-going project with 2009 funding but lack status report as project was suspended due to mismanagement.

PROJECT COMPONENTS:

The project components include review of the community development scheme and provision of appropriate technical and financial support to NGOs that promote community participation and development.

PROJECT LOCATION:

The implementation of this project has been extended to almost all of the twenty provinces in PNG. In Port Moresby, the project is being implemented in the following settlements: Two mile, Badili, Six mile and the settlements behind Port Moresby International School.

PROJECT JUSTIFICATION:

The project aims to assist settlements and rural communities with community development schemes. The community development schemes will enable them to start up small income-generating activities to sustain themselves as well as contribute to the development of their settlements or communities.

PROJECT CAPACITY:

The Department of Community Development has the capacity to implement this project.

PROJECT BENEFICIARIES:

This project will benefit the people of the selected urban settlements and rural communities.

PROJECT SUSTAINABILITY

The Department of Community Development will sustain this project through its annual recurrent budget and other funding sources.

2572 TARGETED COMMUNITY DEVELOPMENT PROGRAMME

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			1,000.0						
Current Transfers									
Sub-Total			1,000.0						
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		1,000.0						
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			1,000.0						
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING								
Technical Assistance									
D	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
Direct Project Cost (A-C)			1,000.0						
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			1,000.0						

CURRENT DONOR INVOLVEMENT

This project is wholly funded by Go PNG.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

24228042203 TARGETED COMMUNITY DEVELOPMENT PROGRAMME

PIP NUMBER: 2689

PROJECT NAME: CIVIL REGISTRATION PROJECT

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To achieve a decentralization of birth and vital events registration to 89 districts to ensure that everyone has access to facilities to register their births, marriages and deaths.

PROJECT STATUS:

Registration Forms have been distributed to various schools to enable all school aged children to register. 19 Memorandum of Under-standings have been signed with each respective Provincial Governments to assist with the dissemination of registration forms. Furthermore, MOAs also exist with all major hospitals who are providing birth and death registration data to the national database.

PROJECT COMPONENTS:

The project has eight components which includes: adminstration and technical support, provincial and district infrastructural support, LLG support, health institutional support, education institutional support, churches support and civil society support.

PROJECT LOCATION:

The Civil Registration Project is located within the Department of Community Development but registration points will be established throughout the country.

PROJECT JUSTIFICATION:

PNG has a very low birth registration coverage which is estimated at 3% while 97% are the unregistered population which is a big challenge to the government to allocate resources in the development processes. Hence, the project aims to improve data collection and registration in the country.

PROJECT CAPACITY:

The Department of Community Development, Provincial Governments and all stakeholders or agencies have the capacity to implement and manage the project.

PROJECT BENEFICIARIES:

PNG as a whole will benefit from this project.

PROJECT SUSTAINABILITY

The Department of Community Development, relevant agencies and Provincial Governments have the capacity to implement and sustain the project given the signed MOAs between all relevant parties.

2689 CIVIL REGISTRATION PROJECT

ESTIMATED TOTAL PROJECT COST 1,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			1,000.0	1,000.0	1,000.0				
Current Transfers									
Sub-Total			1,000.0	1,000.0	1,000.0				
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		1,000.0	1,000.0	1,000.0				
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			1,000.0	1,000.0	1,000.0				
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING								
Technical Assistance									
D	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
Direct Project Cost (A-C)			1,000.0	1,000.0	1,000.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			1,000.0	1,000.0	1,000.0				

CURRENT DONOR INVOLVEMENT

This project is wholly funded by Go PNG.

POTENTIAL DONOR INVOLVEMENT**2010 Budget Votes for this PIP are :-**

24228042211 CIVIL REGISTRATION PROJ.

PIP NUMBER: 2690

PROJECT NAME: MELANESIAN ENTREPRENEURAL LIFESTYLE PROJECT

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To convert the vast human resources into human assets contributing to improvement in social and economic growth in the country.

PROJECT STATUS:

Four training programs have been conducted in each of the four regions as well as one Road Show with a training center been established.

PROJECT COMPONENTS:

The project components are 1. Expansion of Entrepreneurial and Personal Viability training program and 2. Finalisation of Legal framework for the enactment of the authority.

PROJECT LOCATION:

Entrepreneurial Development and Personnel Viability Trainings are conducted at selected locations throughout the country but the project is located within Department of Community Development headquarters.

PROJECT JUSTIFICATION:

To establish the Melanesian Entrepreneurial Lifestyle Authority to implement the Entrepreneurial Development Training Program or Personal Viability Demand Driven System Program for Papua New Guineans.

PROJECT CAPACITY:

The Department of Community Development has the capacity to implement this project.

PROJECT BENEFICIARIES:

The rural people at the selected project areas and the public sector are the beneficiaries of this project.

PROJECT SUSTAINABILITY

The Department of Community Development will sustain this project through its annual recurrent budget and other funding sources.

2690 MELANESIAN ENTREPRENEURIAL LIFESTYLE PROJECT

ESTIMATED TOTAL PROJECT COST 5,000.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			400.0	400.0	400.0				
Current Transfers									
Sub-Total			400.0	400.0	400.0				
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		400.0	400.0	400.0				
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		400.0	400.0	400.0				
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING								
Technical Assistance									
D	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
Direct Project Cost (A-C)			400.0	400.0	400.0				
Technical Assistance (B-D)									
	TOTAL FINANCING SOUGHT		400.0	400.0	400.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

24228042212 MELANESIAN ENTREPRENEURIAL LIFESTYLE AUTHORITY

PIP NUMBER: 2698

PROJECT NAME: PNG WOMEN'S CONVENTION CENTER

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To establish a convention center which will serve as a venue for sharing knowledge, experiences and ideas through meetings, conferences and collectively address issues affecting women in PNG.

PROJECT STATUS:

The project mamangement team has conducted a ground breaking ceremony for the project when the Government of PNG identified a unused state for the project.whilst the land title is yet to be formally released . The team has yet to design the land use plan inclusive of the building plan. The designers have been engaged to produce these plans.

PROJECT COMPONENTS:

The major component of this project in 2009 is the acutual construction of the PNG Women's Convention Center in Port Moresby.

PROJECT LOCATION:

The PNG Women's Convention Center will be constructed in Port Moresby.

PROJECT JUSTIFICATION:

This project is designed for construction of a PNG Women's Convention Centre. The Convention Centre is aimed at assisting in improving informal skills, training and addressing unemployment by focussing mainly on women and youths in the rural and urban areas.

PROJECT CAPACITY:

The Department of Community Development and the National Council of Women as partners in development have the capacity to manage and implement the project with their existing human and financial resources.

PROJECT BENEFICIARIES:

The main beneficiries will be women of all works of life in PNG from church networks , community based groups , NGOs, Women Councils other women interest groups.

PROJECT SUSTAINABILITY

The Department of Community Development and the National Council of Women as partners in development will manage and sustain this project using its existing human and financial resources.

2698 PNG WOMEN'S CONVENTION CENTER

ESTIMATED TOTAL PROJECT COST 1,550.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			50.0						
Current Transfers									
Sub-Total			50.0						
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation			1,450.0						
Capital Transfers									
Sub-Total			1,450.0						
A TOT DIRECT PROJECT COST			1,500.0						
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			1,500.0						
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant									
C TOTAL DIRECT FINANCING									
D Technical Assistance									
TOTAL FINANCING (C+D)									
FINANCING SOUGHT									
Direct Project Cost (A-C)			1,500.0						
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			1,500.0						

CURRENT DONOR INVOLVEMENT

This project is fully funded by Go PNG.

POTENTIAL DONOR INVOLVEMENT**2010 Budget Votes for this PIP are :-**

24228042210 PNG WOMEN'S CONVENTION CENTRE

PIP NUMBER: 2710

PROJECT NAME: SPORTS & DEVELOPMENT IN PNG

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To strengthen sports administration and civil society through partnership and comprehensive strategy that will continue to provide access to sport and recreation and recognize sport as a tool for development.

PROJECT STATUS:

A suitable approach for sports for development in PNG has been designed and has been reviewed by a range of PNG stakeholders at the national, local level governments, civil society and sports organisations. It has had a detailed review by the AusAID HIV/AIDS team, an independent gender expert review, and two independent design appraisals.

PROJECT COMPONENTS:

There are four (4) components to this project: 1) Policy, Planning & Governance - To develop an accountable structure for sports. 2) Education & Training - To increase access to better quality education and training programs for sportsmen and sportswomen. 3) Facilities & Resources - To develop a strategy to ensure provision of adequate sporting facilities and resources across the country. 4) Participation & Performances - To increase access to sports participation and opportunities at all levels.

PROJECT LOCATION:

The project is located in Port Moresby but implemented in selected locations throughout the country.

PROJECT JUSTIFICATION:

The Sports and Development Project will be the main program intervention for delivery of sport-for-development activities in PNG.

PROJECT CAPACITY:

Department for Community Development, PNG Sports Commission and the Australian Sports Commission have formed a Project Steering Committee and have the capacity to implement the project with the existing network with CBOs, NGOS, Government agencies and other responsible stakeholders.

PROJECT BENEFICIARIES:

The main beneficiaries of this project will be the sportsmen and sportswomen throughout the country. Most importantly, sports is delivered at the Local Level Government level. Coaches and referees, sports administration, teachers, youths, provincial and district officers will also benefit significantly from the project.

PROJECT SUSTAINABILITY

Department of Community Development, PNG Sports Commission and the Australian Sports Commission have the capacity to sustain the program with the existing staff and resources.

2710 SPORTS & DEVELOPMENT IN PNG

ESTIMATED TOTAL PROJECT COST 9,000.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A TOT DIRECT PROJECT COST									
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)									
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant									
C TOTAL DIRECT FINANCING									
D Technical Assistance									
TOTAL FINANCING (C+D)									
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

AusAID

POTENTIAL DONOR INVOLVEMENT

Nil

2010 Budget Votes for this PIP are :-

24228011203 SPORTS & DEVELOPMENT IN PNG

PIP NUMBER: 2753

PROJECT NAME: PNG CHURCH PARTNERSHIP PROGRAMME

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To enhance the capacity of the PNG Local Churches to contribute meaningfully to both the spiritual as well as the social development and stability of the nation as a whole.

PROJECT STATUS:

1) a mid-term review was undertaken to provide information to guide further development of the program towards effective outcomes; and 2) a beneficiary consultation was also undertaken to contribute to development of more impact assessment at the end of the Church Partnership Program. 3. Implementation of Awareness programs on social issues by each church.

PROJECT COMPONENTS:

There are seven components of this programme: 1. Anglican Church of PNG: Institutional Strengthening and HIV/AIDS Programs; 2. Seventh Day Adventist Church (ADRA): HIV/AIDS Program; 3. Baptist Union of PNG: Management and Leadership Training, Community Capacity Building, Educational Management and Infrastructure, HIV/AIDS , Drought Preparedness & Water Supply; 4. Catholic Church (Caritas): HIV/AIDS and Institutional Strengthening; 5. Lutheran Church: Organisational Development; 6. Salvation Army: Management and Leadership Training and HIV/AIDS Program; and 7. Uniting Church: Capacity Building and HIV/AIDS Programs.

PROJECT LOCATION:

The project is located in Port Moresby but implemented by its partner agencies in selected provinces.

PROJECT JUSTIFICATION:

To improve the delivery of basic services, better governance, promoting peace and supporting local communities in the quest for sustainable development.

PROJECT CAPACITY:

The seven (7) church development agencies in PNG have the capacity to implement the project through the Church Partnership Programme under Department of Community Development and Department of National Planning.

PROJECT BENEFICIARIES:

The seven church development agencies (Anglican, Catholic, Baptist, Lutheran, Salvation Army, Seventh Day Adventist and Uniting Church) and the rural people in the project areas will benefit from the project.

PROJECT SUSTAINABILITY

The Department of Community Development in collaboration with the seven church development agencies are able to sustain this programme.

2753 PNG CHURCH PARTNERSHIP PROGRAMME

ESTIMATED TOTAL PROJECT COST 10,093.6 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services		8,923.5	16,141.0	16,141.0				
	Current Transfers								
	Sub-Total		8,923.5	16,141.0	16,141.0				
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST			8,923.5	16,141.0	16,141.0				
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			8,923.5	16,141.0	16,141.0				
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			-16,141.0	-16,141.0				
	b) Self Generating Revenue								
	Loan								
D	Grant		8,923.5	16,141.0	16,141.0				
	TOTAL DIRECT FINANCING		8,923.5						
	Technical Assistance								
TOTAL FINANCING (C+D)			8,923.5						
FINANCING SOUGHT									
	Direct Project Cost (A-C)			16,141.0	16,141.0				
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT			16,141.0	16,141.0				

CURRENT DONOR INVOLVEMENT

The project is funded by the Australian Aid programme.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

24228042215 PNG CHURCH PARTNERSHIP PROGRAMME

PIP NUMBER: 2875

PROJECT NAME: COMPUTERIZED DATABASE NETWORK SYSTEM DEVELOPMENT

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To develop a baseline database network system that will link up all major customs based ports throughout the country to register and monitor classified items coming in and out of the country.

PROJECT STATUS:

The project has commenced implementation in 2009 and was officially launched. The project has began part purchase of the IT equipments.

PROJECT COMPONENTS:

The project components include i) procurement and installation of computer hardware and ii) capacity building through training.

PROJECT LOCATION:

The project will be based in Port Moresby but will link up to the network systems of ports and customs offices in the provinces.

PROJECT JUSTIFICATION:

The project is justified given the fact that there is wide scope of social implications such as law and order where citizens have access to classified materials and business houses importing films that are sold without been classified or reported to the Censorship Office. The installation of the new network system will develop a control mechanism to assess and monitor the situation in collaboration with Customs Officers from Internal Revenue Commission.

PROJECT CAPACITY:

The Censorship Office is capable of implementing this project through the Department of Community Development.

PROJECT BENEFICIARIES:

The project will benefit the country as a whole from highly explicit and classified materials that are imported or exported. This project will also reduce drug trafficking which is increasing in the country.

PROJECT SUSTAINABILITY

The Censorship Office will sustain the maintenance and operation of this new Computerised Database Network System from its recurrent budget.

2875 COMPUTERIZED DATABASE NETWORK SYSTEM DEVELOPMENT

ESTIMATED TOTAL PROJECT COST 2,142.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			1,000.0	2,000.0	500.0	1,000.0	500.0		
Current Transfers									
Sub-Total			1,000.0	2,000.0	500.0	1,000.0	500.0		
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		1,000.0	2,000.0	500.0	1,000.0	500.0		
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			1,000.0	2,000.0	500.0	1,000.0	500.0		
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				1,500.0		1,000.0	500.0		
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			1,500.0		1,000.0	500.0		
Technical Assistance									
D	TOTAL FINANCING (C+D)			1,500.0		1,000.0	500.0		
FINANCING SOUGHT									
Direct Project Cost (A-C)			1,000.0	500.0	500.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			1,000.0	500.0	500.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

24228041201 COMPUTERIZED DATABASE NETWORK SYSTEM DEVI

PIP NUMBER: 2876

PROJECT NAME: GENDER BASED VIOLENCE

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To deal with all aspects of violence from a woman's human right perspective and her reproductive functioning.

PROJECT STATUS:

This is an ongoing project aimed at addressing gender based violence in Papua New Guinea.

PROJECT COMPONENTS:

The components include institutional capacity building and training for government personnel and NGO staff and members handling human rights issues on how to care for the abused and violated.

PROJECT LOCATION:

The project will be coordinated by the Department of Community Development in the National Capital District and will link up with all its provincial networks.

PROJECT JUSTIFICATION:

The purpose of this project is to strengthen the capacities of the state to promote the human rights of women through i) developing the capacity of women to claim their rights including those of protection and non-discrimination; ii) awareness raising in alerting men and society in general about the vulnerability of women, young girls and children to abuse and their right to be protected from violent behaviours; iii) revision of outdated legislations to reflect the international obligations of CEDAW; iv) improvement of police and welfare procedures and facilities to address gender-based and domestic violence; v) welfare counselling and awareness about court processes.

PROJECT CAPACITY:

The Department of Community Development, NGOs, Correctional Services and Public Solicitors Office will work collaboratively to implement this project.

PROJECT BENEFICIARIES:

This project will benefit men, women, youths and children of the country who are being abused and violated in any way.

PROJECT SUSTAINABILITY

The Department of Community Development will sustain this project through its recurrent budget.

2876 GENDER BASED VIOLENCE

ESTIMATED TOTAL PROJECT COST 2,004.3 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			185.0	2,598.0	2,598.0				
Current Transfers									
Sub-Total			185.0	2,598.0	2,598.0				
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		185.0	2,598.0	2,598.0				
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			185.0	2,598.0	2,598.0				
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				-2,598.0	-2,598.0				
b) Self Generating Revenue									
Loan									
Grant				2,598.0	2,598.0				
C	TOTAL DIRECT FINANCING								
Technical Assistance									
D	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
Direct Project Cost (A-C)			185.0	2,598.0	2,598.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			185.0	2,598.0	2,598.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

24228041202 GENDER BASED VIOLENCE

PIP NUMBER: 2877

PROJECT NAME: OTHER CHINESE EDUCATION, COMMUNITY DEVELOPMENT PROJECT

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To promote sustainable development at the community level with increased community participation.

PROJECT STATUS:

This is an ongoing project.

PROJECT COMPONENTS:

The components include capacity building and technical assistance in conducting training for income generating activities.

PROJECT LOCATION:

The project will be coordinated by the Department of Community Development in selected locations in the country.

PROJECT JUSTIFICATION:

This project will provide technical and financial assistance to build capacity of the local communities and CBOs to engage in community development projects for self-sustainability as well as to contribute to address economic and social disorder in the communities.

PROJECT CAPACITY:

The Department of Community Development has the capacity to implement this project.

PROJECT BENEFICIARIES:

This project will benefit the rural communities, community based organizations and the country as a whole.

PROJECT SUSTAINABILITY

The Department of Community Development will sustain this project together with the other similar initiatives that are currently been implemented in the country.

2877 OTHER CHINESE EDUCATION, COMMUNITY DEVELOPMENT PROJECT

ESTIMATED TOTAL PROJECT COST 3,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			3,000.0	3,000.0	3,000.0				
Current Transfers									
Sub-Total			3,000.0	3,000.0	3,000.0				
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		3,000.0	3,000.0	3,000.0				
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			3,000.0	3,000.0	3,000.0				
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				-3,000.0	-3,000.0				
b) Self Generating Revenue									
Loan									
Grant				3,000.0	3,000.0				
C	TOTAL DIRECT FINANCING								
Technical Assistance									
D	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
Direct Project Cost (A-C)			3,000.0	3,000.0	3,000.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			3,000.0	3,000.0	3,000.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

24228041203 OTHER CHINESE EDUCATION, COMMUNITY DEVELOPMENT

PIP NUMBER: 2878

PROJECT NAME: ESTABLISHMENT OF DISTRICT COMMUNITY LEARNING CENTER

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVES:

1. To establish district focal points that serve Community Learning and Development Centers (CLDC) in twenty provinces by 2012; 2. To enhance the capacity of existing CLDCs in the 89 districts; 3. To promote the CLDC approach throughout the country; 4. To improve the capacity of Community Development Officers and Community Development Change Agents; 5. To mainstream HIV/AIDS awareness and prevention programmes and projects in community development activities, and 6. To strengthen information and resources partnership with stakeholders in community development.

PROJECT STATUS:

This is an ongoing project that was not funded in 2008. However, todate, 5 CLDCs have been established in 5 provinces and 2 orientation programs have been conducted for the CLDC Coordinators since 2007.

PROJECT COMPONENTS:

The components include i) establishment of district focal points in 89 districts in the country; 2). Building capacity at district and community levels; and 3). Establishing database

PROJECT LOCATION:

The Community Learning Development Center Focal Points will be established in selected locations in the country.

PROJECT JUSTIFICATION:

The project was not funded in 2008, hence, this resubmission is to rollout the CLDC programme to other provinces starting 2009. The CLDCs will be the hub for disseminating information and coordinating capacity building programs on functional literacy, basic skills, credit facilities and cross-cutting issues such as welfare of families , protection of children, civil registration, HIV/AIDS, community governance, gender, environment and training of resource persons and service providers.

PROJECT CAPACITY:

The project will be coordinated by the Department for Community Development in collaboration with churches, NGOs and CBOs using existing resources and networks.

PROJECT BENEFICIARIES:

The project will benefit the rural population to create income earning opportunities, raise awareness on various development issues, and provide relevant data or information for planning purposes.

PROJECT SUSTAINABILITY

The Department for Community Development will sustain the project through its recurrent budget as well as the support from Churches, NGO and CBOs.

2878 ESTABLISHMENT OF DISTRICT COMMUNITY LEARNING CENTER

ESTIMATED TOTAL PROJECT COST 8,290.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments			250.0						
Goods and Other Services			1,250.0						
Current Transfers									
Sub-Total			1,500.0						
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation			500.0						
Capital Transfers									
Sub-Total			500.0						
A TOT DIRECT PROJECT COST			2,000.0						
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			2,000.0						
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input			1,000.0	2,000.0	2,000.0				
b) Self Generating Revenue									
Loan									
Grant									
C TOTAL DIRECT FINANCING			1,000.0	2,000.0	2,000.0				
D Technical Assistance									
TOTAL FINANCING (C+D)			1,000.0	2,000.0	2,000.0				
FINANCING SOUGHT									
Direct Project Cost (A-C)			1,000.0	-2,000.0	-2,000.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			1,000.0	-2,000.0	-2,000.0				

CURRENT DONOR INVOLVEMENT

Nil

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

24228041207 ESTABLISHMENT OF DISTRICT COMMUNITY LEARN

PIP NUMBER: 2879

PROJECT NAME: INTEGRATED COMMUNITY DEVELOPMENT PROJECT - JICA/ICDP

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

1. To enhance the capacity of the Department of Community Development, National Capital District Commission, Madang Provincial Officers and the settlement communities as partners in undertaking settlement development initiatives on their own by applying the Integrated Community Development Approach; and 2. To resolve the major problems in urban settlement areas in NCD and provincial towns such as law and order and social problems; and also to improve their living standards.

PROJECT STATUS:

This is a JICA Technical Cooperation project that has been piloted in 11 settlement areas of NCD since May 2005 to address settlement development issues.

PROJECT COMPONENTS:

The components include capacity development of settlement community leaders, improvement of living environment and livelihood activities through socio-economic projects based on specific needs of the selected settlement areas.

PROJECT LOCATION:

The project will be rolled out to the selected urban settlements in various provinces around the country.

PROJECT JUSTIFICATION:

This project is community based and will enhance the communities' basic planning, management, leadership and personal viability skills which in the long run will improve peoples livelihood and the community as a whole through various training programs and socio-economic projects as per their needs.

PROJECT CAPACITY:

The Department of Community Development in partnership with JICA have the capacity to implement the project.

PROJECT BENEFICIARIES:

The beneficiaries in this project will be the participating communities of the project.

PROJECT SUSTAINABILITY

The Department of Community Development will sustain the project activities through its recurrent budget.

2879 INTEGRATED COMMUNITY DEVELOPMENT PROJECT - JICA/ICDP

ESTIMATED TOTAL PROJECT COST 13,410.4 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services		700.0	1,002.0	1,002.0				
	Current Transfers								
	Sub-Total		700.0	1,002.0	1,002.0				
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation		300.0						
	Capital Transfers								
	Sub-Total		300.0						
B	TOT DIRECT PROJECT COST		1,000.0	1,002.0	1,002.0				
	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
C	Equipment								
	TOT TECHNICAL ASSISTANCE								
D	TOTAL PROJECT COST (A+B)		1,000.0	1,002.0	1,002.0				
	FINANCING SOURCES								
E	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			-2.0	-2.0				
	b) Self Generating Revenue								
	Loan								
	Grant			2.0	2.0				
	TOTAL DIRECT FINANCING								
	Technical Assistance								
	TOTAL FINANCING (C+D)								
F	FINANCING SOUGHT								
	Direct Project Cost (A-C)		1,000.0	1,002.0	1,002.0				
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT		1,000.0	1,002.0	1,002.0				

CURRENT DONOR INVOLVEMENT

This project has a donor partnership with JICA.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

24228041205 INTEGRATED COMMUNITY DEVELOPMENT - JICA/:

PIP NUMBER: 2880

PROJECT NAME: WOMEN IN LEADERSHIP

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To provide worldwide expertise and knowledge management networks to its counterparts in terms of information sharing, gender technical training, guidance and capacity building to boost electoral reforms for equal representation to put women at par with men in decision-making at the national and local level governments.

PROJECT STATUS:

This is an ongoing project that the UN through its specialized agencies have offered expertise to build institutional capacity at all levels of decision-making.

PROJECT COMPONENTS:

The project components include: institutional capacity building, leadership training, information sharing, advocacy techniques and resource mobilization.

PROJECT LOCATION:

The project will be located within the Department of Community Development who will work closely with all the relevant stakeholders.

PROJECT JUSTIFICATION:

This project will support the government and the civil society organizations to review the current (1990) Women's Policy and Action Plan to be reflected in the MTDS as well as promote the development of disaggregated databases for all sectors. The project will also contribute to developing the capacity of Department of Community Development, the National Women's Council and women NGOs in their advocacy, in revising and enforcing legislation, in reporting on CEDAW implementation and in reporting on the implementation of other conventions and conference action plans.

PROJECT CAPACITY:

The Department of Community Development has the capacity to implement this project.

PROJECT BENEFICIARIES:

The project will benefit everyone in the country specifically the women in all levels of decision-making.

PROJECT SUSTAINABILITY

The Department of Community Development will sustain this project through its annual recurrent budget once the project life ceases.

2880 WOMEN IN LEADERSHIP

ESTIMATED TOTAL PROJECT COST 882.1 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			893.2	3,929.0	3,929.0				
Current Transfers									
Sub-Total			893.2	3,929.0	3,929.0				
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		893.2	3,929.0	3,929.0				
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			893.2	3,929.0	3,929.0				
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				-3,929.0	-3,929.0				
b) Self Generating Revenue									
Loan									
Grant				3,929.0	3,929.0				
C	TOTAL DIRECT FINANCING								
Technical Assistance									
D	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
Direct Project Cost (A-C)			893.2	3,929.0	3,929.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			893.2	3,929.0	3,929.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

24228041206 WOMEN IN LEADERSHIP

PIP NUMBER: 2965

PROJECT NAME: NATIONAL DISABILITY PROJECT

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

1. To promote and create awareness on human rights of disabled person, 2. To provide rehabilitation for people with disabilities to live productive and self-sustainable lives.

PROJECT STATUS:

This project begin implementation in 2009 however there has been reporting on the project progress todate.

PROJECT COMPONENTS:

The scope of works for 2009 include i) data and information sharing, ii) national and provincial coordination, iii) awareness and training, iv) legislation review and development, v) rehabilitation services and vi) developing partnership with Self-Help Organisations and Associations.

PROJECT LOCATION:

The project will be coordinated by the Department of Community Development in selected locations of the country.

PROJECT JUSTIFICATION:

The people living with disabilities have been marginalized and many times are denied their human rights to fully participate in nation building. The people with disabilities have equal rights to all basic goods and services for human survival, however, this is not forthcoming. Therefore, this project aims to raise awareness on human rights for people with disabilities, review the existing legislation and provide training for self-sustaining activities to empower them to live a productive life.

PROJECT CAPACITY:

The Department of Community Development has the capacity to implement this project.

PROJECT BENEFICIARIES:

This project will benefit people living with disabilities, their families and the wider communities.

PROJECT SUSTAINABILITY

The Department for Community Development will sustain this project through its recurrent budget.

2965 NATIONAL DISABILITY PROJECT

ESTIMATED TOTAL PROJECT COST 1,500.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			1,500.0						
Current Transfers									
Sub-Total			1,500.0						
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		1,500.0						
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		1,500.0						
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING								
Technical Assistance									
D	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
Direct Project Cost (A-C)			1,500.0						
Technical Assistance (B-D)									
	TOTAL FINANCING SOUGHT		1,500.0						

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

24228042000 NATIONAL DISABILITY PROJECT

PIP NUMBER: 3004

PROJECT NAME: HUMAN RIGHTS ADVOCACY & AWARENESS

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To promote human rights of all persons, good governance and respect for the rule of law in PNG.

PROJECT STATUS:

This is a new project.

PROJECT COMPONENTS:

The components include i) awareness on human rights, especially the rights and responsibilities of women, children, youth, elderly, and disabled persons, ii) develop awareness materials, print and distribute, and iii) work closely with civil societies, churches and community-based organisations to promote human rights advocacy and awareness.

PROJECT LOCATION:

This project is located in the Department of Community Development. Awareness and capacity building workshops will be conducted in selected locations nationwide.

PROJECT JUSTIFICATION:

This project is important to educate the public on their rights and responsibilities when abused or exploited. It aims to create a better and friendly social environment for all to live harmoniously for a better, healthy and safe PNG.

PROJECT CAPACITY:

The Department of Community Development will sustain this project through its annual recurrent budget.

PROJECT BENEFICIARIES:

The beneficiaries for this project are the whole population of PNG ,especially those of the selected communities of the project.

PROJECT SUSTAINABILITY

The Department of Community Development will sustain this project through its annual recurrent budget.

3004 HUMAN RIGHTS ADVOCACY & AWARENESS

ESTIMATED TOTAL PROJECT COST 1,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			1,000.0						
Current Transfers									
Sub-Total			1,000.0						
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A TOT DIRECT PROJECT COST			1,000.0						
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			1,000.0						
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant									
C TOTAL DIRECT FINANCING									
D Technical Assistance									
TOTAL FINANCING (C+D)									
FINANCING SOUGHT									
Direct Project Cost (A-C)			1,000.0						
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			1,000.0						

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

24225015204 HUMAN RIGHTS ADVOCACY & AWARENESS

PIP NUMBER: 3006

PROJECT NAME: COMMUNITY CHILD PROTECTION

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To promote basic quality of lives of children (able and disabled) and other vulnerable groups within the communities through the provision of an effective Child Welfare Service.

PROJECT STATUS:

This is a new project planned to be implemented in 2009.

PROJECT COMPONENTS:

The project components include i) training, ii) street children and surveillance, and iii) community child protection scheme.

PROJECT LOCATION:

This project will be located in the Department of Community Development. The project will be only piloted in the National Capital District and extended to other parts of the country based on the outcome of this pilot.

PROJECT JUSTIFICATION:

This project aims to review the Child Protection Training Manual that was completed in 2007. This will lead to development of child protection awareness materials for printing and distribution in support of the implementation of the Integrated Community Development Policy. Furthermore, the community child protection scheme will assist families and communities of vulnerable children to provide basic needs for their survival to reduce the rate of street children currently experienced in most urban centers.

PROJECT CAPACITY:

The Department of Community Development has the capacity to sustain this project through its annual recurrent budget and other funding sources.

PROJECT BENEFICIARIES:

The project beneficiaries would include all the disadvantaged or vulnerable children in the National Capital District.

PROJECT SUSTAINABILITY

The Department of Community Development will sustain this project through its annual recurrent budget.

3006 COMMUNITY CHILD PROTECTION

ESTIMATED TOTAL PROJECT COST 500.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			500.0						
Current Transfers									
Sub-Total			500.0						
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		500.0						
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			500.0						
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING								
Technical Assistance									
D	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
Direct Project Cost (A-C)			500.0						
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			500.0						

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

24225015206 COMMUNITY CHILD PROTECTION

PIP NUMBER: 3076

PROJECT NAME: STRONGIM PIPOL STRONGIM NESEN STRONGIM PIPOL STRONGIM NESEN

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

1. To address the high expectations from the community for democratic processes and institutions in PNG 2. To strengthen support for required reforms of the state and civil society including the private sector to satisfy the communities high expectations. 3. To build a stronger democratic society through good democratic governance systems.

PROJECT STATUS:

This is a new project and will began its implementation in 2010.

PROJECT COMPONENTS:

1.Strenghtening and promotion of democratic governance by key partners 2. Communities working together to address identified priorities 3. Improving local governance in selected areas 4. Partnership programs for men and women stakeholders for promotion of democratic governance. 5.Training supporting professional development.

PROJECT LOCATION:

The project is coordinated by the Department for Community Development and will be implemented nationwide.

PROJECT JUSTIFICATION:

The project would strenghten PNG's democratic governance system by developing strategic partnership with key government agencies and NGO's , provide a wider range of grants to undertake activities in support of improved democratic governance , stimulate inclusive participatory planning at the local level , promote dialogue and informal networks amongst PNG, stake holders ,providing training and professional development to individuals , and fund institutions to provide education and qualifications in community development and democratic governance.

PROJECT CAPACITY:

The Department of Community Development and other selected agencies do have the capability to implement the project.

PROJECT BENEFICIARIES:

The beneficiaries will be the various development partners including Goverment agencies ,NGOs and community based organisations.

PROJECT SUSTAINABILITY

The activities will be sustain through various existing goverment and NGO programs through their recurrent budgets.

3076 STRONGIM PIPOL STRONGIM NESEN STRONGIM PIPOL STRONGIM NESEN

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services			26,215.0	26,215.0				
	Current Transfers								
	Sub-Total			26,215.0	26,215.0				
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
A	TOT DIRECT PROJECT COST			26,215.0	26,215.0				
	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
B	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			26,215.0	26,215.0				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			-26,215.0	-26,215.0				
	b) Self Generating Revenue								
	Loan								
	Grant			26,215.0	26,215.0				
C	TOTAL DIRECT FINANCING								
D	Technical Assistance								
	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
	Direct Project Cost (A-C)			26,215.0	26,215.0				
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT			26,215.0	26,215.0				

CURRENT DONOR INVOLVEMENT

This project is fully funded through Aus Aid.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

24225015208 STRONGIM PIPOL STRONGIM NESEN

PIP NUMBER: 3078

PROJECT NAME: NON STATE ACTORS SUPPORT PROGRAM NON STATE ACTORS SUPPORT PROGRAM

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

1. To enhance the role of civil society in the development process and increase dialogue with the government at all levels. 2. To strengthen the role of nonstate actors in promoting the demand for and delivery of good governance and improvement of service delivery.

PROJECT STATUS:

There has been no reports submitted on the projects implementation to date.

PROJECT COMPONENTS:

1: Strengthen

1: Strengthening the capacity of non state actors 2: Design community Based actions and projects 3: Strengthen financial, organisational and project cycle management of non state in service. 4: Strengthening of institutional and operational environment of non state actors 5: Effective and efficient management of grant facilities.

PROJECT LOCATION:

The project is implemented in the National Capital District.

PROJECT JUSTIFICATION:

The project aims to build and strengthen the capacity of non state actors to engage in national policy dialogue, effective planning of goods and services delivery as per the government structures of the district, LLG, wards and ensure effective management of support project to non state actors.

PROJECT CAPACITY:

The department of Community Development with assistance from the EU has the capacity to coordinate and implement the project.

PROJECT BENEFICIARIES:

The beneficiaries in this project are the participating non-state state holders.

3078 NON STATE ACTORS SUPPORT PROGRAM NON STATE ACTORS SUPPORT PROGRAM

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				8,390.0	8,390.0				
Current Transfers									
Sub-Total				8,390.0	8,390.0				
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
TOT DIRECT PROJECT COST				8,390.0	8,390.0				
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				8,390.0	8,390.0				
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				-8,390.0	-8,390.0				
b) Self Generating Revenue									
Loan									
Grant				8,390.0	8,390.0				
TOTAL DIRECT FINANCING									
Technical Assistance									
TOTAL FINANCING (C+D)									
FINANCING SOUGHT									
Direct Project Cost (A-C)				8,390.0	8,390.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				8,390.0	8,390.0				

CURRENT DONOR INVOLVEMENT

This project is wholly funded through the Australian Aid.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

24228042216 NON STATE ACTORS SUPPORT PROGRAM

PIP NUMBER: 3082

PROJECT NAME: GENDER PROGRAMME (NZ AID) GENDER PROGRAMME (NZ AID)

EXECUTING AGENCY: Department of Community Development

3082 GENDER PROGRAMME (NZAID) GENDER PROGRAMME (NZAID)

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				1,200.0	1,200.0				
Current Transfers									
Sub-Total				1,200.0	1,200.0				
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			1,200.0	1,200.0				
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				1,200.0	1,200.0				
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				-1,200.0	-1,200.0				
b) Self Generating Revenue									
Loan									
Grant				1,200.0	1,200.0				
C	TOTAL DIRECT FINANCING								
Technical Assistance									
D	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
Direct Project Cost (A-C)				1,200.0	1,200.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				1,200.0	1,200.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

24228043207 GENDER PROGRAMME (NZAID)

PIP NUMBER: 3087

PROJECT NAME: CIVIL SOCIETY ORGANIZATIONS SUPOPRT PROJECT CIVIL SOCIETY ORGANIZATIONS
SUPPORT PROJECT

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To enhance partnership with civil society organisations as a platform for project implementation and service delivery.

PROJECT STATUS:

There has been no project report on the project to date.

PROJECT COMPONENTS:

1. Technical support 2. Capacity Building

PROJECT LOCATION:

The project will be implemented through out the country in selected locations,

PROJECT JUSTIFICATION:

The project will enhance aid support services to get to rural community level as this is currently lacking in PNG. The project will channell project through the CSO service delivery structures which would compliment the goverement sysytem. More over it has been with the NZAID that eight PNG NGO have been identified to deliver as above.

PROJECT CAPACITY:

The department in partnership with the AusAID staff do have the capacity to implement the project.

PROJECT BENEFICIARIES:

The beneficiaries iare the selected civil service organisations participating in this project in various provinces in PNG.

PROJECT SUSTAINABILITY

The project activities will be be susutained by the selected CSOs and agencies particpanting in this project.

3087 CIVIL SOCIETY ORGANIZATIONS SUPOPRT PROJECT CIVIL SOCIETY ORGANIZATIONS SUPPORT PROJECT

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services			4,267.0	4,267.0				
	Current Transfers								
	Sub-Total			4,267.0	4,267.0				
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
A	TOT DIRECT PROJECT COST			4,267.0	4,267.0				
	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
B	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			4,267.0	4,267.0				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			-4,267.0	-4,267.0				
	b) Self Generating Revenue								
	Loan								
	Grant			4,267.0	4,267.0				
C	TOTAL DIRECT FINANCING								
D	Technical Assistance								
	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
	Direct Project Cost (A-C)			4,267.0	4,267.0				
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT			4,267.0	4,267.0				

CURRENT DONOR INVOLVEMENT

The project is wholly funded through through NZAID.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

24228042217 CIVIL SOCIETY ORGANIZATIONS SUPPORT PROJ

PIP NUMBER: 3091

PROJECT NAME: PROTECTION AND ADVOCACY OF HUMAN RIGHTS

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To provide technical assistance to the process of institutional design and identify an appropriate structure of the NHRC; To enhance the capacity of and provide technical assistance to the Technical working committee; and to promote knowlege sharing and learning of human right and the role of the National HumanRights Commission amongst NGOs/CBOs, the judiary and new lawyers.

PROJECT COMPONENTS:

Theproject will involve engaging in advocacy efforts and creating networking opportunities designed to raise awareness of human rights a National Human Rights Commission amongs the general public and key opinion leaders and members of parliament.

PROJECT LOCATION:

The project will be housed at the Department of Community Development however will be implemented in partnership with the Department of Justice and Attorney, National Planning as well as Ombudsman Commission.

PROJECT JUSTIFICATION:

Human rights are seldomly utilized in judicial dicisions or in discourse emanating NGOsand CBOs. It is a prevalent review that human rights clash with the traditional norms and values. Also, key opinion leaders do not utilize human rights discourse and there is no basic understanding of human rights amongst the general public.

PROJECT CAPACITY:

The Executing Agency in partnership with other Government Agencies including Justice andAttorney General, Community Development, Ombudsman Commission, Foreign Affairs, Treasury and Priminister's Department and with support from UNDP have the capacity to implement the project.

PROJECT BENEFICIARIES:

The people of Papua New Guinea will benefit from this project through increased advocacy and awareness on Human Rights issues around the country.

3091 PROTECTION AND ADVOCACY OF HUMAN RIGHTS

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services			549.0	549.0				
	Current Transfers								
	Sub-Total			549.0	549.0				
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
A	TOT DIRECT PROJECT COST			549.0	549.0				
	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
B	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			549.0	549.0				
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			-549.0	-549.0				
	b) Self Generating Revenue								
	Loan								
	Grant			549.0	549.0				
	TOTAL DIRECT FINANCING								
	Technical Assistance								
	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
	Direct Project Cost (A-C)			549.0	549.0				
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT			549.0	549.0				

CURRENT DONOR INVOLVEMENT

United Nation (UN) is fully funding the project.

POTENTIAL DONOR INVOLVEMENT**2010 Budget Votes for this PIP are :-**

24225015209 PROTECTION AND ADVOCACY OF HUMAN RIGHTS

PIP NUMBER: 3112

PROJECT NAME: GENDER DISAGGREGATED DATABASE PROJECT

EXECUTING AGENCY: Department of Community Development

PROJECT COMPONENTS:

1: purchase of equipments and soft ware 2: Awareness and training on use of the data system
3: Regional Office establishments and installations of the computer sysytems. 4. Project
mamnagement and administration.

PROJECT LOCATION:

The project is located at Office for Women Development at the Department for Community
Development and will be implemented at selected regional locations and data collection sites
in the provinces in the country.

PROJECT CAPACITY:

The Office for Women Development through the Department for Community Development will
coordinate the implementation of the project in partnership with provincial community
development divisions and other local stake holders.

PROJECT BENEFICIARIES:

The beneficiaries are: 1: Women population of PNG through improved women development programs
2: Women development agencies and government planning agencies 3: Researchers and other
development partners

3112 GENDER DISAGGREGATED DATABASE PROJECT

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services								
	Current Transfers								
	Sub-Total								
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST									
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)									
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input								
	b) Self Generating Revenue								
	Loan								
D	Grant								
	TOTAL DIRECT FINANCING								
Technical Assistance									
TOTAL FINANCING (C+D)									
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

24228043208 GENDER DISAGGREGATED DATABASE PROJECT

PIP NUMBER: 3125

PROJECT NAME: GENDER EQUALITY/GENDER BASED VIOLENCE (AUSAID)

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVES:

Formulate a Gender Equality and Womens Empowerment Policy for the Department for Community Development.

PROJECT STATUS:

The project has executed the following activities: 1.develop and disseminate consultation questionnaires 2.conduct training of provincial coordinators and interviewers 3.conduct of consultations and compilation of Reports 4.National Reporting Workshop

PROJECT COMPONENTS:

Conduct consultations in conjunction with United Nations to formulate the gender Equality and Womens Empowerment Policy in PNG.

PROJECT LOCATION:

The project is coordinated at the DFCD Headquater and will be implemented nationwide.

PROJECT JUSTIFICATION:

There is a lack of gender equality and empowerment for women at all levels of society in PNG.Hence AusAid in consultation with the UN is supporting DFCD to undertake national consultations to inform the development of a gender equality and womens empowerment policy.

PROJECT CAPACITY:

The Department for Community Development with technical and financial assistance from AusAid has the capacity to implement the project.

PROJECT BENEFICIARIES:

The women population of PNG and the various development agencies.

PROJECT SUSTAINABILITY

The project activities are one of activities however the policy will be wholly adapted by the DFCD and implemented through its existing programs nationwide.

3125 GENDER EQUALITY/GENDER BASED VIOLENCE (AUSAID)

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				2,270.0	2,270.0				
Current Transfers									
Sub-Total				2,270.0	2,270.0				
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			2,270.0	2,270.0				
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				2,270.0	2,270.0				
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				-2,270.0	-2,270.0				
b) Self Generating Revenue									
Loan									
Grant				2,270.0	2,270.0				
C	TOTAL DIRECT FINANCING								
Technical Assistance									
D	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
Direct Project Cost (A-C)				2,270.0	2,270.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				2,270.0	2,270.0				

CURRENT DONOR INVOLVEMENT

The project is wholly funded by AusAID.

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

24228043210 GENDER EQUALITY/GENDER BASED VIOLENCE (AI

PIP NUMBER: 3129

PROJECT NAME: NATIONAL ID SMARTCARD

EXECUTING AGENCY: Department of Community Development

3129 NATIONAL ID SMARTCARD

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services								
	Current Transfers								
	Sub-Total								
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST									
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)									
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input								
	b) Self Generating Revenue								
D	Loan								
	Grant								
TOTAL DIRECT FINANCING									
Technical Assistance									
TOTAL FINANCING (C+D)									
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

24225015210 NATIONAL ID SMARTCARD

PIP NUMBER: 3151

PROJECT NAME: CHILD PROTECTION

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To promote basic quality of lives of children (abled & disable) and other vulnerable group within the community Development through the provision of an effective child welfare service.

PROJECT STATUS:

The project is in its first year of implementation , However the project is yet to release a report on the project implementation.

PROJECT COMPONENTS:

The componenets are: 1. Training 2. Street Children Suveillance, 3.community Child protection scheme.

PROJECT LOCATION:

The project is located at the Department of Community Development head quaters and will be implemented in NDC as the pilot and will roll out to other selected province depending on the out come of the pilot phase.

PROJECT JUSTIFICATION:

The project aims to review the child Protection Training manual and develop related child awareness and protection materials and programs which will be assisting families and communities of vulnerable children to provide basic needs for their survival to reduce the rate of street children currently experienced in most urban areas.

PROJECT CAPACITY:

The Department of Community Development has the capacity to coordinate the implementation of the project with the technical and financial assistance from the United Nations.

PROJECT BENEFICIARIES:

The project beneficiaries would include all vulnerable children in National Capital District.

PROJECT SUSTAINABILITY

Thr project activities will be sustained by the Department of Community Development through its existing child protection programs and maintained via its years budget .

3151 CHILD PROTECTION

ESTIMATED TOTAL PROJECT COST 8,487.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A TOT DIRECT PROJECT COST									
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)									
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				-5,487.0	-5,487.0				
b) Self Generating Revenue									
Loan									
Grant				5,487.0	5,487.0				
C TOTAL DIRECT FINANCING									
D Technical Assistance									
TOTAL FINANCING (C+D)									
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

The project is wholly funded by the UN office program based in PNG.

POTENTIAL DONOR INVOLVEMENT**2010 Budget Votes for this PIP are :-**

24225015211 CHILD PROTECTION

PIP NUMBER: 3170

PROJECT NAME: SOCIAL DEVELOPMENT INITIATIVE

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To support the design of specific policies and activities aimed at improving social cohesion through very concrete analysis, local capacity building and pilot programs.

PROJECT STATUS:

This is a new program that will commence implementation in 2010.

PROJECT COMPONENTS:

The components include: undertake a social impact study of existing community development projects and special interventions; support projects and interventions that have proven to be successful; build capacities of NGOs, CBOs and communities; provide technical and financial support to ensure sustainable development at levels of government.

PROJECT LOCATION:

The project will be located within the Department of Community Development and specific project activities will be carried out in selected locations nationwide.

PROJECT JUSTIFICATION:

Meaningful social change does not simply result from the acquisition of technical skills, but more importantly from the development of qualities and attitudes that foster cooperative and creative patterns of human interaction. The Social Development Initiative project will provide a stronger focus on community development initiatives and collaboration with the NGOs and CBOs.

PROJECT CAPACITY:

The Department of Community Development has the capacity to implement the project in partnership with the NGOs, CBOs, churches and civil societies.

PROJECT BENEFICIARIES:

The project will benefit the people in selected locations in the rural and urban areas.

PROJECT SUSTAINABILITY

The Department of Community Development will sustain the project activities through its recurrent budget once the project life ends.

3170 SOCIAL DEVELOPMENT INITIATIVE

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				5,000.0	5,000.0				
Current Transfers									
Sub-Total				5,000.0	5,000.0				
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			5,000.0	5,000.0				
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				5,000.0	5,000.0				
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING								
Technical Assistance									
D	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
Direct Project Cost (A-C)				5,000.0	5,000.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				5,000.0	5,000.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

24228041209 SOCIAL DEVELOPMENT INITIATIVE