

252 Department of Lands and Physical Planning

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2010	2011	2012	2013	2014
2674	LDP	23.1	9.6	7.0	4.5	2.0	
TOTAL CAPACITY BUILDING PROJECTS		23.1	9.6	7.0	4.5	2.0	
TOTAL		23.1	9.6	7.0	4.5	2.0	

252 Department of Lands and Physical Planning

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2008 Actual	2009	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers									
Goods and Other Services			5.9	7.1	2.6	2.0	1.5	1.0	
Sub-Total			5.9	7.1	2.6	2.0	1.5	1.0	
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation				16.0	7.0	5.0	3.0	1.0	
Sub-Total				16.0	7.0	5.0	3.0	1.0	
A	TOT DIRECT PROJECT COST		5.9	23.1	9.6	7.0	4.5	2.0	
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			5.9	23.1	9.6	7.0	4.5	2.0	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant			.9	23.1	9.6	7.0	4.5	2.0	
b) Self Generating Revenue									
a) Government Input			5.0						
C	TOTAL DIRECT FINANCING		5.9	23.1	9.6	7.0	4.5	2.0	
Technical Assistance									
D	TOTAL FINANCING (C+D)		5.9	23.1	9.6	7.0	4.5	2.0	
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

PIP NUMBER: 2674

PROJECT NAME: NATIONAL LAND DEVELOPMENT PROGRAM

EXECUTING AGENCY: Department of Lands and Physical Planning

PROJECT OBJECTIVIES:

The objective of the project is to support the Department of Lands and Physical Planning in the administration and mobilization of land for development in the country.

PROJECT STATUS:

This is a new program which is in its implementation stage. It is a very big program and as part of the program, the Project Implement- ation Unit (PIU) has been set up within DLPP to coordinate and imple- ment the program. The PIU will utilise the existing expertise within DLPP to implement this program.

PROJECT COMPONENTS:

This program has now got the full backing from the Government and would be critical to support DLPP to effectively implement the number of recommendations from the National Land Development Taskforce. The components of the NLDP includes the following components (1) Customary Land Registration (2) Land and Geographic Information System (LAGIS) (3) Legislative Review (4) Establishment of PIU (5) Secretariat support to National Land Advisory Board (6) Urbanization Development Project. Other additional components includes, Land disputes settlement.

PROJECT LOCATION:

The project is located at the Department of Lands and Physical Planning headquarters in Port Moresby, NCD.

PROJECT JUSTIFICATION:

The program entails key recommendations of the National Land Development Task Force. It is now an intergrated package that will incorporate other existing PIP into one program and address it as an holistic program under the DLPP.

PROJECT CAPACITY:

The Department of Lands and Physical Planning again with support from key project stakeholders will ensure that the project is implemented successfully to address some of the recommendations of the National Land Development Task Force.

PROJECT BENEFICIARIES:

The project beneficiaries will be the Department of Lands and Physical Planning as the project will improve the internal capacity of the Department to effectively coordinate and administer the land for development in the country.

PROJECT SUSTAINABILITY

The Department of Lands and Physical Planning with support from key project stakeholders will ensure the sustainability of the project after the project ends.

2674 NATIONAL LAND DEVELOPMENT PROGRAM

ESTIMATED TOTAL PROJECT COST 9,560.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			5,870.6	7,060.0	2,560.0	2,000.0	1,500.0	1,000.0	
Current Transfers									
Sub-Total			5,870.6	7,060.0	2,560.0	2,000.0	1,500.0	1,000.0	
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation				16,000.0	7,000.0	5,000.0	3,000.0	1,000.0	
Capital Transfers									
Sub-Total				16,000.0	7,000.0	5,000.0	3,000.0	1,000.0	
A	TOT DIRECT PROJECT COST		5,870.6	23,060.0	9,560.0	7,000.0	4,500.0	2,000.0	
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			5,870.6	23,060.0	9,560.0	7,000.0	4,500.0	2,000.0	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input			5,000.0						
b) Self Generating Revenue									
Loan									
Grant			870.6	23,060.0	9,560.0	7,000.0	4,500.0	2,000.0	
C	TOTAL DIRECT FINANCING		5,870.6	23,060.0	9,560.0	7,000.0	4,500.0	2,000.0	
Technical Assistance									
D	TOTAL FINANCING (C+D)		5,870.6	23,060.0	9,560.0	7,000.0	4,500.0	2,000.0	
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

The project is fully funded by AusAID.

POTENTIAL DONOR INVOLVEMENT

The is currently no potential donor except for AUSAID

2010 Budget Votes for this PIP are :-

25232013205 LAND DEVELOPMENT PROGRAM