

575 Milne Bay Provincial Government

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2010	2011	2012	2013	2014
3128	TROBRIAN ISLAND ECO-	1.6	.5	.5	.4	.3	
TOTAL CAPITAL PROJECTS		1.6	.5	.5	.4	.3	
TOTAL		1.6	.5	.5	.4	.3	

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AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2008 Actual	2009	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers									
Goods and Other Services				1.6	.5	.5	.4	.3	
Sub-Total				1.6	.5	.5	.4	.3	
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation									
Sub-Total									
A	TOT DIRECT PROJECT COST			1.6	.5	.5	.4	.3	
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				1.6	.5	.5	.4	.3	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant				1.6	.5	.5	.4	.3	
b) Self Generating Revenue									
a) Government Input				1.3	1.3				
C	TOTAL DIRECT FINANCING			2.9	1.8	.5	.4	.3	
Technical Assistance									
D	TOTAL FINANCING (C+D)			2.9	1.8	.5	.4	.3	
FINANCING SOUGHT									
Direct Project Cost (A-C)				-1.3	-1.3				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				-1.3	-1.3				

PIP NUMBER: 3128

PROJECT NAME: TROBRIAN ISLAND ECO-TOURISM (STABEX 4)

EXECUTING AGENCY: Milne Bay Provincial Government

PROJECT OBJECTIVIES:

To improve the eco-tourism base in the Trobiriand Island, Milne Bay Province so to have the capacity to export.

PROJECT COMPONENTS:

The components will include feasibility studies, which is currently being undertaken and upon completion and the financiers approval will the project formulation take place that details the further components of the project.

PROJECT LOCATION:

The project will be located in the Trobriand Island of the Milne Bay Province.

PROJECT JUSTIFICATION:

This project will improve the standard of living on the island due to the cash flow resulting from this income earning opportunity.

PROJECT CAPACITY:

Upon the completion and financier's approval for funding the capacity aspect for the project shall be established as it is when a detailed project formulation document will indicate.

PROJECT SUSTAINABILITY

The project will be both self-sustaining and will require GoPNG assistance over time.

3128 TROBRIAN ISLAND ECO-TOURISM (STABEX 4)

ESTIMATED TOTAL PROJECT COST 5,000.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services			1,619.0	469.0	450.0	400.0	300.0	
	Current Transfers								
	Sub-Total			1,619.0	469.0	450.0	400.0	300.0	
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST				1,619.0	469.0	450.0	400.0	300.0	
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				1,619.0	469.0	450.0	400.0	300.0	
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input								
	b) Self Generating Revenue								
	Loan								
	Grant			1,619.0	469.0	450.0	400.0	300.0	
	TOTAL DIRECT FINANCING			1,619.0	469.0	450.0	400.0	300.0	
	Technical Assistance								
	TOTAL FINANCING (C+D)			1,619.0	469.0	450.0	400.0	300.0	
FINANCING SOUGHT									
D	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

The project is going to be fully donor funded.

POTENTIAL DONOR INVOLVEMENT**2010 Budget Votes for this PIP are :-**

57504104 TROBRIAN ISLAND ECO-TOURISM (STABEX 4)