

579 Western Highlands Provincial Government

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2010	2011	2012	2013	2014
2692	HAGEN AGRICULTURE PR	5.5	1.7	1.7	2.2		
TOTAL CAPACITY BUILDING PROJECTS		5.5	1.7	1.7	2.2		
TOTAL		5.5	1.7	1.7	2.2		

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AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2008 Actual	2009	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers				.5	.2	.2	.2		
Goods and Other Services									
Sub-Total				.5	.2	.2	.2		
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation			4.0	5.0	1.5	1.5	2.0		
Sub-Total			4.0	5.0	1.5	1.5	2.0		
A	TOT DIRECT PROJECT COST		4.0	5.5	1.7	1.7	2.2		
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			4.0	5.5	1.7	1.7	2.2		
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant			4.0	5.0	1.5	1.5	2.0		
b) Self Generating Revenue									
a) Government Input				.5	.2	.2	.2		
C	TOTAL DIRECT FINANCING		4.0	5.5	1.7	1.7	2.2		
Technical Assistance									
D	TOTAL FINANCING (C+D)		4.0	5.5	1.7	1.7	2.2		
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

PIP NUMBER: 2692

PROJECT NAME: HAGEN AGRICULTURE PROJECT

EXECUTING AGENCY: Western Highlands Provincial Government

PROJECT OBJECTIVIES:

To establish a new Agricultural Research Project that promote research into dry rice and vegetable farming as well to establish rice mills in the Highlands Region.

PROJECT STATUS:

In 2008 the feasibility study into this project was completed. In 2009 the project ventured into organizing the scoping and designing of the project. The Provincial Government has to provide a report on the status of this phase of the project.

PROJECT COMPONENTS:

The components of this project are mobilization of resources and equipment and construction of the Agriculture Research facility.

PROJECT LOCATION:

Project is located in Western Highlands Province.

PROJECT JUSTIFICATION:

Currently there is lack of research into dry rice and vegetable farming hence there is a need to conduct proper research to establish policy and strategies to promote this as well as promote dry rice and vegetable farming at the rural areas as means to generate household income.

PROJECT CAPACITY:

The project will be jointly implemented by the Chinese Government, the Western Highlands Provincial Government and the National Agricultural Research Institute.

PROJECT BENEFICIARIES:

Project beneficiaries will benefit the people of PNG as the knowledge gained from this project will encourage local rice farming activities for income-generation purposes.

PROJECT SUSTAINABILITY

The project is expected to self sustainable once implemented however NARI is expected to incorporate this project into its development programs.

2692 HAGEN AGRICULTURE PROJECT

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers				500.0	150.0	150.0	200.0		
Sub-Total				500.0	150.0	150.0	200.0		
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation			4,000.0	5,000.0	1,500.0	1,500.0	2,000.0		
Capital Transfers									
Sub-Total			4,000.0	5,000.0	1,500.0	1,500.0	2,000.0		
TOT DIRECT PROJECT COST			4,000.0	5,500.0	1,650.0	1,650.0	2,200.0		
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			4,000.0	5,500.0	1,650.0	1,650.0	2,200.0		
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				500.0	150.0	150.0	200.0		
b) Self Generating Revenue									
Loan									
Grant			4,000.0	5,000.0	1,500.0	1,500.0	2,000.0		
TOTAL DIRECT FINANCING			4,000.0	5,500.0	1,650.0	1,650.0	2,200.0		
Technical Assistance									
TOTAL FINANCING (C+D)			4,000.0	5,500.0	1,650.0	1,650.0	2,200.0		
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

The Project is currently being funded by the Chinese Government under its Economic Development Corporation Treaty

POTENTIAL DONOR INVOLVEMENT**2010 Budget Votes for this PIP are :-**

57902402 HAGEN AGRICULTURE PROJECT (FEASIBILITY S'