

580 Simbu Provincial Government

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2010	2011	2012	2013	2014
2929	KUNDIAWA DISTRICT WA	1.4	.6	.6	.2		
TOTAL CAPITAL PROJECTS		1.4	.6	.6	.2		
TOTAL		1.4	.6	.6	.2		

580 Simbu Provincial Government

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2008 Actual	2009	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers									
Goods and Other Services									
Sub-Total									
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation			2.5	1.4	.6	.6	.2		
Sub-Total			2.5	1.4	.6	.6	.2		
A	TOT DIRECT PROJECT COST		2.5	1.4	.6	.6	.2		
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			2.5	1.4	.6	.6	.2		
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input			2.5	1.4	.6	.6	.2		
C	TOTAL DIRECT FINANCING		2.5	1.4	.6	.6	.2		
Technical Assistance									
D	TOTAL FINANCING (C+D)		2.5	1.4	.6	.6	.2		
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

PIP NUMBER: 2929

PROJECT NAME: KUNDIAWA DISTRICT WATER SUPPLY

EXECUTING AGENCY: Simbu Provincial Government

PROJECT OBJECTIVIES:

To improve access to safe and clean drinking water for the rural communities in Kundiawa/Gembogl District through the establishment of a water supply system.

PROJECT STATUS:

This project was first funded in 2009.

PROJECT COMPONENTS:

The Project component include procurement of water reticulation tanks and pipes for construction of the water supply system.

PROJECT LOCATION:

The Project is located in Kundiawa District, Simbu Province.

PROJECT JUSTIFICATION:

The Project will cover 17 communities who do not have access to clean and safe drinking water. When implemented, the 17 communities should be able to have access to clean and safe drinking water to sustain their livelihood.

PROJECT CAPACITY:

The Project will be implemented by a private contractor and will be supervised by the Kundiawa District Administration with support from the Simbu Provincial Government and communities concerned.

PROJECT BENEFICIARIES:

The Project will greatly benefit the 17 communities in Kundiawa District who do not have access to clean and safe drinking water.

PROJECT SUSTAINABILITY

Kundiawa District Administration will be responsible for maintenance of the project as well as beneficiary communities.

2929 KUNDIAWA DISTRICT WATER SUPPLY

ESTIMATED TOTAL PROJECT COST 5,000.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services								
	Current Transfers								
	Sub-Total								
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation		2,500.0	1,400.0	600.0	600.0	200.0		
	Capital Transfers								
	Sub-Total		2,500.0	1,400.0	600.0	600.0	200.0		
TOT DIRECT PROJECT COST			2,500.0	1,400.0	600.0	600.0	200.0		
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			2,500.0	1,400.0	600.0	600.0	200.0		
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input		2,500.0	1,400.0	600.0	600.0	200.0		
	b) Self Generating Revenue								
	Loan								
D	Grant								
	TOTAL DIRECT FINANCING		2,500.0	1,400.0	600.0	600.0	200.0		
	Technical Assistance								
TOTAL FINANCING (C+D)			2,500.0	1,400.0	600.0	600.0	200.0		
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

58002441 KUNDIAWA DISTRICT WATER SUPPLY