

581 Eastern Highlands Provincial Government

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2010	2011	2012	2013	2014
3196	UNGGAI BENA OFFICE	3.0		3.0			
TOTAL CAPITAL PROJECTS		3.0		3.0			
TOTAL		3.0		3.0			

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AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2008 Actual	2009	5 Year Total	2010	2011	2012	2013	2014
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Current Transfers								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			3.0		3.0			
	Sub-Total			3.0		3.0			
	TOT DIRECT PROJECT COST			3.0		3.0			
B	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			3.0		3.0			
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	Loan								
	Grant								
	b) Self Generating Revenue								
	a) Government Input			7.5	4.5	3.0			
	TOTAL DIRECT FINANCING			7.5	4.5	3.0			
D	Technical Assistance								
	TOTAL FINANCING (C+D)			7.5	4.5	3.0			
FINANCING SOUGHT									
	Direct Project Cost (A-C)			-4.5	-4.5				
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT			-4.5	-4.5				

PIP NUMBER: 3196

PROJECT NAME: UNGGAI BENA OFFICE UNGGAI BENA OFFICE

EXECUTING AGENCY: Eastern Highlands Provincial Government

PROJECT OBJECTIVIES:

To enable the people from the electorate to benefit from vital service provided by the Government through monitoring and coordination of all district development program. It will also serve as a link between the people and the government in terms of effective service delivery.

PROJECT COMPONENTS:

There is no district headquarter at Unggai-Bena District though it is a district of its own. A district headquarter needs to be constructed in the district to effectively and efficiently deliver goods and services to the people of the distict.

PROJECT JUSTIFICATION:

Unggai-Bena District has not had a District Headquarter since it broke away from Goroka District in 1994. However, as stipulated under the new Organic Law on Provincial and Local Level Government Council, the district is entitled to a district headquarter that is conveniently located to serve the interest of the people in the district by delivering the basic goods and services.

PROJECT CAPACITY:

Unggai-Bena District Administration as a semi-government body has the capability to successfully implement the project with assistance from other relevant government stakeholders.

PROJECT BENEFICIARIES:

The Beneficiaries will be the people of Unggai-Bena District and EHP as a whole.

PROJECT SUSTAINABILITY

Unggai-Bena District Administration will be responsible for the sustainability of the project.

3196 UNGGAI BENA OFFICE UNGGAI BENA OFFICE

ESTIMATED TOTAL PROJECT COST 3,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services								
	Current Transfers								
	Sub-Total								
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation			3,000.0		3,000.0			
	Capital Transfers								
	Sub-Total			3,000.0		3,000.0			
	TOT DIRECT PROJECT COST			3,000.0		3,000.0			
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			3,000.0		3,000.0			
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			3,000.0		3,000.0			
	b) Self Generating Revenue								
	Loan								
	Grant								
	TOTAL DIRECT FINANCING			3,000.0		3,000.0			
	Technical Assistance								
	TOTAL FINANCING (C+D)			3,000.0		3,000.0			
FINANCING SOUGHT									
D	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

58102457 UNGGAI BENA OFFICE