

587 New Ireland Provincial Government

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2010	2011	2012	2013	2014
2249	EIB Infra. Dev Eq	13.5	13.5				
2951	Kavieng Health Infra	1.5	1.5				
TOTAL CAPITAL PROJECTS		15.0	15.0				
TOTAL		15.0	15.0				

587 New Ireland Provincial Government

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2008 Actual	2009	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers			13.0	13.5	13.5				
Goods and Other Services									
Sub-Total			13.0	13.5	13.5				
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation			2.0	1.5	1.5				
Sub-Total			2.0	1.5	1.5				
A	TOT DIRECT PROJECT COST		15.0	15.0	15.0				
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			15.0	15.0	15.0				
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input			15.0	15.0	15.0				
C	TOTAL DIRECT FINANCING		15.0	15.0	15.0				
Technical Assistance									
D	TOTAL FINANCING (C+D)		15.0	15.0	15.0				
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

PIP NUMBER: 2249

PROJECT NAME: EIB INFRASTRUCTURE DEVELOPMENT EQUITY

EXECUTING AGENCY: New Ireland Provincial Government

PROJECT OBJECTIVIES:

To provide infrastructure related development in the New Ireland Province.

PROJECT STATUS:

Infrastructure projects funded under this grant are ongoing.

PROJECT COMPONENTS:

This grant is infrastructure related so most of the projects that will be funded will be infrastructure related.

PROJECT LOCATION:

The IDG will be spent on development projects in the New Ireland Province.

PROJECT JUSTIFICATION:

The New Ireland Provincial Government has opted to receive infrastructure projects in lieu of equity as set out in the Lihir MOA. The equity which would have become available to the Provincial Government has been taken up by the Lihirians.

PROJECT CAPACITY:

The New Ireland Provincial Government has the capacity to implement and manage the implementation of projects funded under this grant.

PROJECT BENEFICIARIES:

Beneficiaries of this grant will be the people of New Ireland Province

PROJECT SUSTAINABILITY

The New Ireland Provincial Government will be responsible for ongoing maintenance for the projects that will be funded under this grant.

2249 EIB INFRASTRUCTURE DEVELOPMENT EQUITY

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers			13,000.0	13,500.0	13,500.0				
Sub-Total			13,000.0	13,500.0	13,500.0				
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		13,000.0	13,500.0	13,500.0				
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			13,000.0	13,500.0	13,500.0				
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input			13,000.0	13,500.0	13,500.0				
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING		13,000.0	13,500.0	13,500.0				
Technical Assistance									
D	TOTAL FINANCING (C+D)		13,000.0	13,500.0	13,500.0				
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

None

POTENTIAL DONOR INVOLVEMENT

None.

2010 Budget Votes for this PIP are :-

58702402 EIB INFRASTRUCTURE DEVELOPMENT EQUITY

PIP NUMBER: 2951

PROJECT NAME: KAVIENG DISTICT HEALTH INFRASTRUCTURE MAINTENANCE PROGRAM

EXECUTING AGENCY: New Ireland Provincial Government

PROJECT OBJECTIVIES:

To improve maintenance and provide effective health service delivery to the population of Kavieng district.

PROJECT STATUS:

Components 1 and 2 are currently in its initial design stages because of the fact that the warrants for 2009 was released late in the second quarter and it is anticipated that most of the activities will lapse into the 2010 fiscal year. However, this does not allow for the National Government not to allocate the remaining funds that are needed to complete the program in 2010.

PROJECT COMPONENTS:

1. Rehabilitate and maintenance of health infrastructure facilities 2. Rehabilitate and maintenance of staff houses and facilities 3. Procurement of medical equipments 4. Procurement of obstetric beds for child delivery rooms

PROJECT LOCATION:

The project will be located in New Ireland Province.

PROJECT JUSTIFICATION:

Health indicators of the province is poor and this project is aligned to address this problem in achieving the MTDS in the area of provision of primary health care services.

PROJECT CAPACITY:

The various components of the project will be implemented by private contractors and supervised by New Ireland Provincial Government.

PROJECT BENEFICIARIES:

The project will benefit the total population within the specific catchment areas of the health facilities.

PROJECT SUSTAINABILITY

The Project will be sustained by the New Ireland Provincial Government with support from the National Department of Health.

2951 KAVIENG DISTICT HEALTH INFRASTRUCTURE MAINTENANCE PROGRAM

ESTIMATED TOTAL PROJECT COST 3,500.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services								
	Current Transfers								
	Sub-Total								
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation		2,000.0	1,450.0	1,450.0				
	Capital Transfers								
A	Sub-Total		2,000.0	1,450.0	1,450.0				
	TOT DIRECT PROJECT COST		2,000.0	1,450.0	1,450.0				
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
B	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		2,000.0	1,450.0	1,450.0				
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input		2,000.0	1,500.0	1,500.0				
	b) Self Generating Revenue								
	Loan								
	Grant								
	TOTAL DIRECT FINANCING		2,000.0	1,500.0	1,500.0				
	Technical Assistance								
	TOTAL FINANCING (C+D)		2,000.0	1,500.0	1,500.0				
FINANCING SOUGHT									
	Direct Project Cost (A-C)			-50.0	-50.0				
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT			-50.0	-50.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

58704101 KAVIENG DISTRICT HEALTH INFRASTRUCTURE M2