

2 STATUTORY INSTITUTIONS

(in Millions of Kina)

Div Agency	5 Year Total	2010	2011	2012	2013	2014
505 N.R.I.		.9				
506 N.T.C.		43.6				
509 BDA	49.0	20.5	12.5	6.0	5.0	5.0
512 U.P.N.G.	72.0	20.2	18.0	18.0	18.0	18.0
513 UNITECH	54.0	13.0	15.0	15.0	15.0	9.0
514 University of Goroka		25.8				
515 Uni. of Enviro & Nat Resour	1.5	2.5	1.5			
516 PNG Sports Commision	33.9	14.6	16.9	12.0	5.0	
519 AIDS COUNCIL	296.6	80.5	57.0	57.0	56.0	55.0
520 I.M.R.	6.9	9.9	3.9	2.0	1.0	
524 IPBC	311.1	86.1	90.0	70.0	50.0	15.0
525 N.B.C.	10.1	8.3	.7	.6	.5	
526 N.M.S.A	4.0	1.0	1.0	1.0	1.0	
528 Roads Safety Council	1.5	.5	.5	.5		
530 I.P.A.	.9	.5	.3	.1		
531 S.B.D.C	26.1	11.0	6.0	4.8	4.3	
532 N.I.S.I.T	10.5	4.0	3.0	2.0	1.5	
533 I.C.D.C	22.2	22.2				
535 M.R.A	151.9	53.0	44.6	36.8	17.5	
539 National Museum	6.6	.6	2.0	2.0	2.0	
540 Nat. Water Board	5.0	1.7	1.0	1.0	.8	.5
541 N.H.C.	33.0	18.0	5.0	5.0	5.0	
543 R.D.B	49.0	21.0	16.0	11.0	1.0	
550 C.C.I Ltd	3.0	1.0	1.0	1.0		
551 Fisheries	95.6	27.6	17.0	18.0	18.0	15.0
553 F.P.D.C	19.2	7.0	5.5	3.7	2.9	.3
557 Forest Authority	44.2	18.5	14.9	10.8		
558 T.P.A	18.0	6.0	5.0	4.0	3.0	
559 PNG O.P.I.C	68.7	20.7	18.0	16.0	14.0	
562 N.A.R.I.	94.6	26.5	23.8	20.5	14.9	9.0
563 Agr. Quarantine & Inspectio	4.2	1.5	1.2	.9	.6	
565 C.A.A	122.0	35.0	30.0	25.0	19.0	13.0
567 N.R.A	81.0	23.0	20.0	15.0	13.0	10.0
568 L.D.C	9.0	3.0	2.5	2.0	1.5	
TOTAL	1,705.3	629.2	433.8	361.7	270.5	149.8