

201	NATIONAL PARLIAMENT	201
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	LEGISLATIVE SERVICES	95,200.2	86,018.2	108,058.7
PROGRAM	PARLIAMENTARY SERVICES	95,200.2	86,018.2	108,058.7
ACTIVITY	General Administrative Services	95,200.2	86,018.2	108,058.7
GRAND TOTAL		95,200.2	86,018.2	108,058.7

201	NATIONAL PARLIAMENT	201
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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
<b>CURRENT EXPENDITURE</b>	<b>95,200.2</b>	<b>86,018.2</b>	<b>108,058.7</b>
<b>Current Transfers</b>	<b>95,200.2</b>	<b>86,018.2</b>	<b>108,058.7</b>
143 Grants and Transfers to Public Authorities	95,200.2	86,018.2	108,058.7
<b>TOTAL</b>	<b>95,200.2</b>	<b>86,018.2</b>	<b>108,058.7</b>

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**MAIN PROGRAM: LEGISLATIVE SERVICES**

**PROGRAM: PARLIAMENTARY SERVICES**

**Program Objectives:**

To improve the capacity of parliament services plus to help them to access vital informations on the Internet whether it be local or intenational in there decision making

**Program Description:**

To make and repeal laws for the peace and good government of the country through the services of 109 Members of Parliament.To provide administrative support services to Members of Parliament,including ancillary services to Members attending conferences and travelling overseas and printing requirements essential for the operations of the Parliament.To maintain the Parliament House building and to provide catering services.The activities of this program along with detailed expenditure will be determined by Parliament.The budgetary allocation in the form of transfer to the program and also other data are as follows: The scope has been changed to cater for the wiring and cabling of the Internet connection for members to keep in track to cater for the latest changes in technology to have excess to vital information.

**ACTIVITY GENERAL ADMINISTRATIVE SERVICES (201-1101-1-101)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
143 Grants and Transfers to Public Authorities	95,200.2	86,018.2	108,058.7
<b>TOTAL</b>	<b>95,200.2</b>	<b>86,018.2</b>	<b>108,058.7</b>

**B. Other Data in 2011**

- 1 Casuals 150
- 1 Staffing: 1,196 - SOS: 890 - Vacancies: 156