

215	PNG IMMIGRATION AND CITIZENSHIP SERVICES	215
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	IMMIGRATION REGULATION AND	6,329.3	5,825.5	10,000.0
	ADMINISTRATION			
PROGRAM	PNG IMMIGRATION AND CITIZENSHIP SERVICES	6,329.3	5,825.5	10,000.0
ACTIVITY	Png Immigration And Citizenship Services	6,329.3	5,825.5	10,000.0
GRAND TOTAL		6,329.3	5,825.5	10,000.0

215	PNG IMMIGRATION AND CITIZENSHIP SERVICES	215
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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
<b>CURRENT EXPENDITURE</b>	<b>6,329.3</b>	<b>5,825.5</b>	<b>10,000.0</b>
<b>Current Transfers</b>	<b>6,329.3</b>	<b>5,825.5</b>	<b>10,000.0</b>
143 Grants and Transfers to Public Authorities	6,329.3	5,825.5	10,000.0
<b>TOTAL</b>	<b>6,329.3</b>	<b>5,825.5</b>	<b>10,000.0</b>

215	PNG IMMIGRATION AND CITIZENSHIP SERVICES	215
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**MAIN PROGRAM: IMMIGRATION REGULATION AND ADMINISTRATION**

**PROGRAM: PNG IMMIGRATION AND CITIZENSHIP SERVICES**

**Program Objectives:**

To manage and control immigration and regulate citizenship, and provide advice on immigration and citizenship services.

**Program Description:**

To exercise control on the residence of foreigners including issuing of immigration or permanent resident permits and visas, issuing of passports, provision of immigration services at the point of entry & granting citizenships. This program consist of one activity of expenditure and other data of which are as follows.

**ACTIVITY PNG IMMIGRATION AND CITIZENSHIP SERVICES (215-1901-1-101)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
143 Grants and Transfers to Public Authorities	6,329.3	5,825.5	10,000.0
<b>TOTAL</b>	<b>6,329.3</b>	<b>5,825.5</b>	<b>10,000.0</b>

**B. Other Data in 2011**

1 Staffing: 78 - Chief Migration:1 - Deputy Chief Migration Office:1 - Directors:4  
Finance:1 - Budget Officer:1 - Personnel Officer:1 - Immigration Officers:68

2 Casuals: 10 - Essential casuals:6 - Drivers:4

3 Vehicles: 3 - Toyota Landcruiser:1 - Toyota Sedan:1 - Ford Ranger:1

4 Footnote: The PNG Immigration & Citizenship Services has been given a grant type funding to allow for greater flexibility in allocating funding at its own discretion as a result of its transformation into a statutory body/authority.

5 Performance Indicators/Targets: Manage the integrity and security of people movement across PNG borders through effective administration, controls and management of immigration laws and regulations to combat illegal migration and improve travel security.