

218	OFFICE OF THE PUBLIC PROSECUTOR	218
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	LEGAL SYSTEM MANAGEMENT AND REPRESENTATION		1,445.2	5,486.7
PROGRAM	CRIMINAL PROSECUTION AND LEGAL AID SERVICES		1,445.2	5,486.7
ACTIVITY	Public Prosecutor		1,445.2	5,486.7
GRAND TOTAL			1,445.2	5,486.7

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CURRENT EXPENDITURE		1,395.2	5,436.7
Personal Emoluments			3,251.9
111 Salaries and Allowances			3,206.9
112 Wages			20.0
114 Leave Fares			25.0
Goods and Other Services		1,375.2	1,857.7
121 Travel and Subsistence Expenses		1,057.5	1,342.1
122 Utilities		84.7	274.0
123 Office Materials and Supplies		46.4	50.1
125 Transport and Fuel		46.4	46.4
128 Routine Maintenance Expenses		12.4	12.4
135 Other Operational Expenses		61.8	66.7
136 Training		66.0	66.0
Current Transfers		20.0	327.1
141 Retirement Benefits, Pensions, Gratuities and Retrenchment			307.1
142 Membership Fees and Contributions		20.0	20.0
CAPITAL EXPENDITURE		50.0	50.0
Capital Formation		50.0	50.0
221 Office Furniture and Equipment		50.0	50.0
TOTAL		1,445.2	5,486.7

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MAIN PROGRAM: LEGAL SYSTEM MANAGEMENT AND REPRESENTATION

PROGRAM: CRIMINAL PROSECUTION AND LEGAL AID SERVICES

Program Objectives:

To provide effective and timely prosecutions under the Criminal Code, Leadership Code and Proceeds of Crime Act and to provide sound prosecution advice to the State, Agencies and Instrumentalities.

Program Description:

To prosecute indictable and Leadership Code offences on behalf of the State, make references under the Constitution and represent the State on criminal appeals and provide legal advice to other prosecuting authorities. Also represent persons charged with indictable offences, make references under the Constitution and provide legal aid in civil proceedings for eligible persons. This program consists of one activity, the expenditure and other data as follows:

ACTIVITY PUBLIC PROSECUTOR (218-1702-3-101)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
111 Salaries and Allowances			3,206.9
112 Wages			20.0
114 Leave Fares			25.0
121 Travel and Subsistence Expenses		1,057.5	1,342.1
122 Utilities		84.7	274.0
123 Office Materials and Supplies		46.4	50.1
125 Transport and Fuel		46.4	46.4
128 Routine Maintenance Expenses		12.4	12.4
135 Other Operational Expenses		61.8	66.7
136 Training		66.0	66.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment			307.1
142 Membership Fees and Contributions		20.0	20.0
221 Office Furniture and Equipment		50.0	50.0
TOTAL		1,445.2	5,486.7

B. Other Data in 2011

- 1 Staffing: 66 Managerial: 3, Administrative: 43, Vacancies: 20
- 2 Vehicle: 1
- 3 Performance Indicators/Targets: Provide effective and timely prosecutions under the Criminal Code, Leadership Code and proceeds of crime or fraud cases. It also aims to provide sound legal advice to the State and other agencies.