

222	OFFICE OF THE PUBLIC SOLICITOR	222
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## Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	LEGAL SYSTEM MANAGEMENT AND REPRESENTATION	6,615.9	7,770.2	9,181.1
PROGRAM	CRIMINAL PROSECUTION AND LEGAL AID SERVICES	6,615.9	7,770.2	9,181.1
ACTIVITY	Public Solicitor	6,615.9	7,770.2	9,181.1
GRAND TOTAL		6,615.9	7,770.2	9,181.1

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## Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
<b>CURRENT EXPENDITURE</b>	<b>6,223.0</b>	<b>7,521.0</b>	<b>9,116.6</b>
<b>Personal Emoluments</b>	<b>3,059.1</b>	<b>3,968.6</b>	<b>5,116.6</b>
111 Salaries and Allowances	2,818.5	3,814.1	4,875.5
112 Wages	58.3	100.9	108.1
113 Overtime	19.0	12.4	50.0
114 Leave Fares	163.3	41.2	83.0
<b>Goods and Other Services</b>	<b>2,458.6</b>	<b>3,237.4</b>	<b>3,511.0</b>
121 Travel and Subsistence Expenses	1,597.9	2,018.8	2,400.0
122 Utilities	379.7	492.4	493.0
123 Office Materials and Supplies	109.4	98.3	106.2
124 Operational Materials and Supplies	117.0	65.5	70.7
125 Transport and Fuel	71.0	54.6	59.0
126 Administrative Consultancy Fees			180.0
127 Rental of Property	40.3	288.0	24.0
128 Routine Maintenance Expenses	52.4	65.5	65.5
135 Other Operational Expenses	90.9	104.3	112.6
136 Training		50.0	
<b>Current Transfers</b>	<b>705.3</b>	<b>315.0</b>	<b>489.0</b>
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	552.9	240.0	408.0
142 Membership Fees and Contributions	152.4	75.0	81.0
<b>CAPITAL EXPENDITURE</b>	<b>392.8</b>	<b>249.2</b>	<b>64.5</b>
<b>Acquisition of Existing Assets</b>	<b>94.0</b>		
211 Acquisition of Lands, Buildings and Intangible Assets	94.0		
<b>Capital Formation</b>	<b>298.8</b>	<b>249.2</b>	<b>64.5</b>
221 Office Furniture and Equipment	49.3	59.7	64.5
222 Purchase of Vehicles	195.5	150.0	
224 Plant, Equipment and Machinery	54.0	39.5	
<b>TOTAL</b>	<b>6,615.8</b>	<b>7,770.2</b>	<b>9,181.1</b>

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**MAIN PROGRAM: LEGAL SYSTEM MANAGEMENT AND REPRESENTATION**

**PROGRAM: CRIMINAL PROSECUTION AND LEGAL AID SERVICES**

**Program Objectives:**

To protect the community and individuals through enforcement of the criminal law and to ensure protection of individual rights through appropriate representation for eligible persons.

**Program Description:**

To prosecute indictable and Leadership Code offences on behalf of the State, make references under the Constitution and represent the State on criminal appeals and provide legal advice to other prosecuting authorities. To represent persons charged with indictable offences, make references under the Constitution and provide Legal Aid in civil proceedings for eligible persons.

**ACTIVITY PUBLIC SOLICITOR (222-1702-3-101)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
111 Salaries and Allowances	2,818.5	3,814.1	4,875.5
112 Wages	58.3	100.9	108.1
113 Overtime	19.0	12.4	50.0
114 Leave Fares	163.3	41.2	83.0
121 Travel and Subsistence Expenses	1,597.9	2,018.8	2,400.0
122 Utilities	379.7	492.4	493.0
123 Office Materials and Supplies	109.4	98.3	106.2
124 Operational Materials and Supplies	117.0	65.5	70.7
125 Transport and Fuel	71.0	54.6	59.0
126 Administrative Consultancy Fees			180.0
127 Rental of Property	40.3	288.0	24.0
128 Routine Maintenance Expenses	52.4	65.5	65.5
135 Other Operational Expenses	90.9	104.3	112.6
136 Training		50.0	
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	552.9	240.0	408.0
142 Membership Fees and Contributions	152.4	75.0	81.0
211 Acquisition of Lands, Buildings and Intangible Assets	94.0		
221 Office Furniture and Equipment	49.3	59.7	64.5
222 Purchase of Vehicles	195.5	150.0	
224 Plant, Equipment and Machinery	54.0	39.5	
<b>TOTAL</b>	<b>6,615.9</b>	<b>7,770.2</b>	<b>9,181.1</b>

**B. Other Data in 2011**

- Staffing: 119 -- Managerial: 3, Administrative Staff: 94, Vacancies: 22, Casuals: 6
- Performance Indicators/Targets: Provision of Legal Aid to citizens who are qualified to be represented in courts on criminal and civil matters.