

227	PROVINCIAL TREASURIES	227
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	PUBLIC FINANCE MANAGEMENT	36,142.4	31,660.5	35,952.6

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## Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
<b>PROGRAM</b>	<b>PROVINCIAL TREASURY</b>	<b>36,142.4</b>	<b>31,660.5</b>	<b>35,952.6</b>
ACTIVITY	Yangoru Sausia District Treasury			43.9
ACTIVITY	Wabag District Treasury			43.9
ACTIVITY	Rabaul District Treasury			43.9
ACTIVITY	Namatanai District Treasury			53.9
ACTIVITY	Central	1,944.1	1,445.6	1,633.6
ACTIVITY	Gulf	1,310.1	1,262.6	1,106.9
ACTIVITY	Western	1,789.5	1,687.6	1,389.4
ACTIVITY	Milne Bay	1,865.1	1,202.4	1,593.1
ACTIVITY	Oro	1,137.7	1,324.0	1,026.7
ACTIVITY	Morobe	2,538.7	3,064.4	3,633.8
ACTIVITY	Madang	1,880.0	1,662.0	1,674.8
ACTIVITY	East Sepik	1,850.5	1,833.7	1,658.8
ACTIVITY	Sandaun	2,069.1	1,485.1	1,268.3
ACTIVITY	Eastern Highlands	2,376.4	2,044.9	2,643.4
ACTIVITY	Southern Highlands	2,780.6	1,923.5	2,517.7
ACTIVITY	Western Highlands	2,601.5	1,774.3	1,774.4
ACTIVITY	Enga	2,706.0	1,861.5	1,750.8
ACTIVITY	Simbu	2,202.6	2,005.2	2,153.2
ACTIVITY	Manus	764.2	554.2	401.7
ACTIVITY	New Ireland	1,321.9	786.9	837.9
ACTIVITY	West New Britain	1,181.8	921.8	844.7
ACTIVITY	East New Britain	1,666.6	1,082.9	1,276.4
ACTIVITY	National Capital District	2.6	17.7	22.2
ACTIVITY	North Solomons	872.9	929.4	1,027.2
ACTIVITY	Bereina District Treasury	29.9	34.9	58.9
ACTIVITY	Kwikila District Treasury	29.9	33.9	54.9
ACTIVITY	Kupiano District Treasury	32.6	33.9	65.9
ACTIVITY	Tapini District Treasury	35.6	33.9	68.9
ACTIVITY	Kerema District Treasury	32.2	33.9	58.9
ACTIVITY	Kikori District Treasury	32.2	33.9	63.9
ACTIVITY	Middle Fly District Treasury	5.2	33.9	53.9
ACTIVITY	North Fly District Treasury	4.9	33.9	56.9
ACTIVITY	South Fly District Treasury	5.0	33.9	63.9
ACTIVITY	Alotau/Rabaraba District Treasury	4.4	33.9	58.9
ACTIVITY	Esa'Ala District Treasury	4.4	33.9	58.9
ACTIVITY	Kiriwina/Goodenough District Treasury	4.4	33.9	68.9
ACTIVITY	Samarai/Murua District Treasury	2.7	33.9	68.9
ACTIVITY	Ijivitari District Treasury	34.7	33.9	56.9
ACTIVITY	Sohe District Treasury	33.7	33.9	56.9
ACTIVITY	Lae District Treasury	7.7	33.9	56.9
ACTIVITY	Huon District Treasury.	7.7	33.9	56.9
ACTIVITY	Nawaeb District Treasury	7.7	33.9	58.9
ACTIVITY	Markham District Treasury	7.7	33.9	58.9
ACTIVITY	Bulolo District Treasury	7.7	43.9	63.9
ACTIVITY	Kabwum District Treasury	7.7	33.9	60.9
ACTIVITY	Finschaffen District Treasury	7.7	33.9	60.9
ACTIVITY	Tewai - Siassi District Treasury	7.7	33.9	68.9
ACTIVITY	Menyamy District Treasury	7.7	33.9	73.9
ACTIVITY	Madang District Treasury	13.5	33.9	61.9
ACTIVITY	Usino Bundi District Treasury	20.4	33.9	58.9

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## Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
PROVINCIAL TREASURY				
ACTIVITY	Bogia District Treasury	16.1	33.9	58.9
ACTIVITY	Sumkar District Treasury	15.5	33.9	68.9
ACTIVITY	Rai Coast District Treasury	15.5	33.9	68.9
ACTIVITY	Middle Ramu District Treasury	14.9	33.9	68.9
ACTIVITY	Wewak District Treasury	5.2	33.9	56.9
ACTIVITY	Angoram District Treasury	2.7	33.9	68.9
ACTIVITY	Maprik District Treasury	5.2	33.9	68.9
ACTIVITY	Wosera Gawi District Treasury	5.2	33.9	68.9
ACTIVITY	Ambunti Drekkir District Treasury	5.2	33.9	68.9
ACTIVITY	Vanimo Green River District Treasury	4.7	33.9	56.9
ACTIVITY	Aitape Lumi District Treasury	4.7	33.9	68.9
ACTIVITY	Nuku District Treasury	4.7	33.9	68.9
ACTIVITY	Telefomin District Treasury	4.7	33.9	78.3
ACTIVITY	Goroka District Treasury	4.7	33.9	56.9
ACTIVITY	Daulo District Treasury	4.7	33.9	56.9
ACTIVITY	Henganofi District Treasury	4.7	33.9	70.9
ACTIVITY	Kainantu District Treasury	4.7	33.9	63.9
ACTIVITY	Obura Wonenara District Treasury	3.8	33.9	78.9
ACTIVITY	Unggai Bena District Treasury	5.6	33.9	56.9
ACTIVITY	Lufa District Treasury	4.7	33.9	78.9
ACTIVITY	Okapa District Treasury	4.7	33.9	78.9
ACTIVITY	Mendi Munihi District Treasury	14.9	33.9	56.9
ACTIVITY	Ialibu Pangia District Treasury	14.9	33.9	78.9
ACTIVITY	Imbongu District Treasury	14.9	33.9	78.9
ACTIVITY	Kagua Erave District Treasury	14.0	33.9	98.9
ACTIVITY	Nipa Kutubu District Treasury	14.9	33.9	73.9
ACTIVITY	Komo Magarima District Treasury	14.9	33.9	78.9
ACTIVITY	Tari Pori District Treasury	14.9	33.9	78.9
ACTIVITY	Koroba Kopiago District Treasury	14.9	33.9	78.9
ACTIVITY	Hagen Central District Treasury	39.0	33.9	56.9
ACTIVITY	North Waghi District Treasury	36.6	33.9	56.9
ACTIVITY	South Waghi District Treasury	33.9	33.9	56.9
ACTIVITY	Dei District Treasury	36.6	33.9	56.9
ACTIVITY	Tambul Nebilyer District Treasury	39.0	33.9	63.9
ACTIVITY	Mul Baiyer District Treasury	38.0	33.9	63.9
ACTIVITY	Jimi District Treasury	36.5	33.9	78.9
ACTIVITY	Kompiam District Treasury	5.2	33.9	78.9
ACTIVITY	Kandep District Treasury	5.2	33.9	78.9
ACTIVITY	Porgera District Treasury	5.2	33.9	63.9
ACTIVITY	Laiagam District Treasury	5.2	33.9	63.9
ACTIVITY	Wapenamanda District Treasury	5.2	33.9	56.9
ACTIVITY	Kundiawa District Treasury	30.4	33.9	56.9
ACTIVITY	Gembogl District Treasury	34.9	33.9	78.9
ACTIVITY	Sinasina Yongumugul District Treasury	29.4	33.9	56.9
ACTIVITY	Chuave District Treasury	29.5	33.9	56.9
ACTIVITY	Kerowaghi District Treasury	32.2	33.9	56.9
ACTIVITY	Gumine District Treasury	32.2	33.9	78.9
ACTIVITY	Karamui Nomane District Treasury	32.2	33.9	78.9
ACTIVITY	Manus District Treasury	37.3	33.9	56.9
ACTIVITY	Kavieng District Treasury	4.2	33.9	56.9

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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
	<b>PROVINCIAL TREASURY</b>			
ACTIVITY	Kandrian Gloucester District Treasury	4.9	33.9	78.9
ACTIVITY	Talasea District Treasury	4.9	33.9	56.9
ACTIVITY	Kokopo District Treasury	20.2	33.9	56.9
ACTIVITY	Gazelle District Treasury	20.2	33.9	56.9
ACTIVITY	Pomio District Treasury	20.2	33.9	78.9
ACTIVITY	North Bougainville District Treasury	2.7	33.9	56.9
ACTIVITY	South Bougainville District Treasury	2.7		78.9
ACTIVITY	Central Bougainville Treasury	2.7		78.9
	<b>GRAND TOTAL</b>	<b>36,143.5</b>	<b>31,660.5</b>	<b>35,952.6</b>

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## Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
<b>CURRENT EXPENDITURE</b>	<b>34,847.2</b>	<b>30,150.6</b>	<b>34,708.2</b>
<b>Personal Emoluments</b>	<b>24,137.8</b>	<b>21,688.2</b>	<b>26,284.1</b>
111 Salaries and Allowances	22,620.6	20,590.8	23,375.4
112 Wages		251.0	1,594.2
114 Leave Fares	1,517.2	846.4	1,314.5
<b>Goods and Other Services</b>	<b>9,015.1</b>	<b>8,354.4</b>	<b>8,256.8</b>
121 Travel and Subsistence Expenses	1,167.2	1,476.2	1,500.0
122 Utilities	958.4	1,303.5	1,374.0
123 Office Materials and Supplies	537.9	576.1	580.0
124 Operational Materials and Supplies	401.8	381.6	329.0
125 Transport and Fuel	678.3	1,070.4	1,070.4
126 Administrative Consultancy Fees		90.0	
127 Rental of Property		87.0	
128 Routine Maintenance Expenses	769.3	910.0	747.0
135 Other Operational Expenses	4,502.2	2,459.6	2,656.4
<b>Current Transfers</b>	<b>1,694.3</b>	<b>108.0</b>	<b>167.3</b>
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	1,694.3	108.0	167.3
<b>CAPITAL EXPENDITURE</b>	<b>1,295.2</b>	<b>1,509.9</b>	<b>1,244.4</b>
<b>Capital Formation</b>	<b>1,295.2</b>	<b>1,509.9</b>	<b>1,244.4</b>
221 Office Furniture and Equipment	128.3	411.5	444.4
222 Purchase of Vehicles	1,003.7	775.4	800.0
225 Construction, Renovation and Improvement	163.2		
226 Substantial and Specific Maintenance		323.0	
<b>TOTAL</b>	<b>36,142.4</b>	<b>31,660.5</b>	<b>35,952.6</b>

227	PROVINCIAL TREASURIES	227
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**MAIN PROGRAM: PUBLIC FINANCE MANAGEMENT**

**PROGRAM: PROVINCIAL TREASURY**

**Program Objectives:**

To ensure the distribution of the provinces financial resources in accordance with provincial government policies and available funds.

**Program Description:**

Evaluation of provinces recurrent and / or capital expenditure proposals in the context of Provincial Government policies and available funds. This program consists of eighteen activities, the expenditures and other data of which are as follows:

**ACTIVITY YANGORU SAUSIA DISTRICT TREASURY (227-1203-1-100)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistence Expenses			5.0
122 Utilities			6.0
125 Transport and Fuel			5.0
135 Other Operational Expenses			10.0
<b>TOTAL</b>			<b>43.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      WABAG DISTRICT TREASURY      (227-1203-1-101)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses			5.0
122 Utilities			6.0
125 Transport and Fuel			5.0
135 Other Operational Expenses			10.0
<b>TOTAL</b>			<b>43.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY RABAU DISTRICT TREASURY (227-1203-1-103)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses			5.0
122 Utilities			6.0
125 Transport and Fuel			5.0
135 Other Operational Expenses			10.0
<b>TOTAL</b>			<b>43.9</b>

**B. Other Data in 2011**



227	PROVINCIAL TREASURIES	227
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ACTIVITY NAMATANAI DISTRICT TREASURY (227-1203-1-104)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses			5.0
122 Utilities			6.0
125 Transport and Fuel			5.0
135 Other Operational Expenses			20.0
<b>TOTAL</b>			<b>53.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      CENTRAL                      (227-1203-1-106)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
111 Salaries and Allowances	1,043.3	866.1	1,274.6
112 Wages		14.6	
114 Leave Fares	134.9	45.2	64.2
121 Travel and Subsistence Expenses	29.7	32.0	20.0
122 Utilities	50.8	63.6	54.0
123 Office Materials and Supplies	37.4	33.3	30.0
124 Operational Materials and Supplies	17.1	27.5	28.0
125 Transport and Fuel	25.2	35.8	30.4
128 Routine Maintenance Expenses	41.2	67.7	68.0
135 Other Operational Expenses	332.5	95.0	35.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	100.0	7.0	9.4
221 Office Furniture and Equipment	10.2	35.9	20.0
222 Purchase of Vehicles	121.9	121.9	
<b>TOTAL</b>	<b>1,944.1</b>	<b>1,445.6</b>	<b>1,633.6</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY GULF (227-1203-1-107)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
111 Salaries and Allowances	717.6	937.0	816.8
112 Wages		12.5	19.0
114 Leave Fares	26.4	26.3	52.1
121 Travel and Subsistence Expenses	22.7	20.0	20.0
122 Utilities	31.6	33.4	34.0
123 Office Materials and Supplies	38.0	20.6	30.0
124 Operational Materials and Supplies	30.0	25.0	25.0
125 Transport and Fuel	27.0	26.0	25.0
128 Routine Maintenance Expenses	50.0	30.3	20.0
135 Other Operational Expenses	113.6	90.0	35.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	10.0	7.0	10.0
221 Office Furniture and Equipment	3.3	34.5	20.0
222 Purchase of Vehicles	240.0		
<b>TOTAL</b>	<b>1,310.1</b>	<b>1,262.6</b>	<b>1,106.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY WESTERN (227-1203-1-108)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
111 Salaries and Allowances	888.3	918.5	1,028.0
112 Wages		34.3	
114 Leave Fares	24.5	50.0	69.0
121 Travel and Subsistence Expenses	52.1	36.6	20.0
122 Utilities	47.3	80.0	55.0
123 Office Materials and Supplies	46.5	40.0	30.0
124 Operational Materials and Supplies	30.0	29.0	39.0
125 Transport and Fuel	26.5	50.0	30.0
126 Administrative Consultancy Fees		90.0	
127 Rental of Property		75.0	
128 Routine Maintenance Expenses	50.0	50.0	50.0
135 Other Operational Expenses	307.5	108.0	40.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	79.4	7.0	9.4
221 Office Furniture and Equipment	7.4	19.2	19.0
222 Purchase of Vehicles	230.0		
226 Substantial and Specific Maintenance		100.0	
<b>TOTAL</b>	<b>1,789.5</b>	<b>1,687.6</b>	<b>1,389.4</b>

B. Other Data in 2011

227	PROVINCIAL TREASURIES	227
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ACTIVITY MILNE BAY (227-1203-1-109)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
111 Salaries and Allowances	1,004.8	666.9	1,210.0
112 Wages		14.6	
114 Leave Fares	93.4	48.4	43.7
121 Travel and Subsistence Expenses	88.5	38.8	20.0
122 Utilities	60.0	72.3	52.0
123 Office Materials and Supplies	94.1	52.0	30.0
124 Operational Materials and Supplies	15.9	24.7	
125 Transport and Fuel	48.4	52.0	30.0
128 Routine Maintenance Expenses	10.0	57.0	47.0
135 Other Operational Expenses	417.4	119.9	35.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	26.3	7.0	9.4
221 Office Furniture and Equipment	6.4	48.8	16.0
222 Purchase of Vehicles			100.0
<b>TOTAL</b>	<b>1,865.1</b>	<b>1,202.4</b>	<b>1,593.1</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY ORO (227-1203-1-110)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
111 Salaries and Allowances	734.6	926.8	646.2
112 Wages		12.5	
114 Leave Fares	41.7	21.7	64.5
121 Travel and Subsistence Expenses	49.4	20.6	20.0
122 Utilities	36.3	35.0	45.0
123 Office Materials and Supplies	15.2	40.0	30.0
124 Operational Materials and Supplies	15.0	24.0	
125 Transport and Fuel	21.9	50.0	20.0
128 Routine Maintenance Expenses	5.0	61.7	32.0
135 Other Operational Expenses	142.2	80.0	40.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	73.3	14.0	9.0
221 Office Furniture and Equipment	3.1	37.7	20.0
222 Purchase of Vehicles			100.0
<b>TOTAL</b>	<b>1,137.7</b>	<b>1,324.0</b>	<b>1,026.7</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY MOROBE (227-1203-1-111)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
111 Salaries and Allowances	1,872.0	2,138.4	2,981.6
112 Wages		11.7	
114 Leave Fares	167.3	67.7	93.2
121 Travel and Subsistence Expenses	23.3	30.0	20.0
122 Utilities	5.9	49.4	105.0
123 Office Materials and Supplies	10.5	40.5	35.0
124 Operational Materials and Supplies	10.0	30.0	44.0
125 Transport and Fuel	19.0	60.0	40.0
128 Routine Maintenance Expenses	18.5	50.0	35.0
135 Other Operational Expenses	283.0	100.0	45.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	37.3	6.0	9.0
221 Office Furniture and Equipment	9.4	44.2	26.0
222 Purchase of Vehicles		213.5	200.0
225 Construction, Renovation and Improvement	82.5		
226 Substantial and Specific Maintenance		223.0	
<b>TOTAL</b>	<b>2,538.7</b>	<b>3,064.4</b>	<b>3,633.8</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY            MADANG    (227-1203-1-112)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
111 Salaries and Allowances	1,306.4	1,263.8	1,283.6
112 Wages		35.1	
114 Leave Fares	77.7	36.0	72.2
121 Travel and Subsistence Expenses	10.0	39.0	20.0
122 Utilities	7.5	31.9	45.0
123 Office Materials and Supplies	6.0	30.0	30.0
124 Operational Materials and Supplies	16.1	30.0	
125 Transport and Fuel	10.0	30.0	35.0
128 Routine Maintenance Expenses	46.3	56.3	60.0
135 Other Operational Expenses	137.9	88.9	25.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	260.2	6.0	9.0
221 Office Furniture and Equipment	1.8	15.0	15.0
222 Purchase of Vehicles			80.0
<b>TOTAL</b>	<b>1,880.0</b>	<b>1,662.0</b>	<b>1,674.8</b>

**B. Other Data in 2011**



227	PROVINCIAL TREASURIES	227
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ACTIVITY EAST SEPIK (227-1203-1-113)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
111 Salaries and Allowances	1,349.0	1,461.9	1,279.6
112 Wages		14.7	
114 Leave Fares	66.6	47.7	81.2
121 Travel and Subsistence Expenses	25.0	24.0	20.0
122 Utilities	42.0	42.0	60.0
123 Office Materials and Supplies	24.0	34.0	30.0
124 Operational Materials and Supplies	36.0	24.0	30.0
125 Transport and Fuel	24.4	24.4	34.0
128 Routine Maintenance Expenses	28.0	48.0	50.0
135 Other Operational Expenses	104.6	92.0	35.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	43.5	6.0	9.0
221 Office Furniture and Equipment	2.4	15.0	30.0
222 Purchase of Vehicles	105.0		
<b>TOTAL</b>	<b>1,850.5</b>	<b>1,833.7</b>	<b>1,658.8</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY SANDAUN (227-1203-1-114)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
111 Salaries and Allowances	1,135.8	966.1	932.7
112 Wages		14.7	
114 Leave Fares	42.0	61.1	66.6
121 Travel and Subsistence Expenses	41.0	39.8	20.0
122 Utilities	56.6	48.4	50.0
123 Office Materials and Supplies	48.9	36.0	30.0
124 Operational Materials and Supplies	22.7	14.0	
125 Transport and Fuel	37.2	39.0	30.0
128 Routine Maintenance Expenses	100.1	90.0	60.0
135 Other Operational Expenses	391.7	90.0	30.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	166.4	6.0	9.0
221 Office Furniture and Equipment	26.7		40.0
222 Purchase of Vehicles		80.0	
<b>TOTAL</b>	<b>2,069.1</b>	<b>1,485.1</b>	<b>1,268.3</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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**ACTIVITY EASTERN HIGHLANDS (227-1203-1-115)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
111 Salaries and Allowances	1,943.9	1,685.1	2,111.1
112 Wages		14.7	
114 Leave Fares	137.0	34.7	101.3
121 Travel and Subsistence Expenses	27.3	28.1	20.0
122 Utilities	26.2	24.0	85.0
123 Office Materials and Supplies	20.0	30.0	35.0
124 Operational Materials and Supplies	20.3	8.4	
125 Transport and Fuel	29.3	39.0	30.0
128 Routine Maintenance Expenses	24.9	40.0	50.0
135 Other Operational Expenses	103.9	84.9	45.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	39.7	6.0	9.0
221 Office Furniture and Equipment	3.9	50.0	27.0
222 Purchase of Vehicles			130.0
<b>TOTAL</b>	<b>2,376.4</b>	<b>2,044.9</b>	<b>2,643.4</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY SOUTHERN HIGHLANDS (227-1203-1-116)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
111 Salaries and Allowances	2,149.2	1,596.8	2,229.5
112 Wages		17.0	
114 Leave Fares	74.3	21.0	74.2
121 Travel and Subsistence Expenses	28.6	28.1	20.0
122 Utilities	63.6	51.3	51.0
123 Office Materials and Supplies	23.8	20.0	30.0
124 Operational Materials and Supplies	22.1	22.0	
125 Transport and Fuel	36.3	30.4	35.0
128 Routine Maintenance Expenses	7.4	25.4	25.0
135 Other Operational Expenses	240.0	89.1	35.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	131.0	12.0	8.0
221 Office Furniture and Equipment	4.2	10.4	10.0
<b>TOTAL</b>	<b>2,780.6</b>	<b>1,923.5</b>	<b>2,517.7</b>

B. Other Data in 2011

227	PROVINCIAL TREASURIES	227
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ACTIVITY WESTERN HIGHLANDS (227-1203-1-117)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
111 Salaries and Allowances	1,932.5	1,466.4	1,468.1
112 Wages		8.6	
114 Leave Fares	57.0	21.0	82.2
121 Travel and Subsistence Expenses	68.4	34.0	20.0
122 Utilities	71.5	41.0	50.0
123 Office Materials and Supplies	21.1	31.0	30.0
124 Operational Materials and Supplies	10.0	10.0	25.0
125 Transport and Fuel	30.2	62.8	30.0
128 Routine Maintenance Expenses	40.1	20.0	
135 Other Operational Expenses	272.9	52.5	30.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	77.5	12.0	9.1
221 Office Furniture and Equipment		15.0	30.0
225 Construction, Renovation and Improvement	20.3		
<b>TOTAL</b>	<b>2,601.5</b>	<b>1,774.3</b>	<b>1,774.4</b>

B. Other Data in 2011

227	PROVINCIAL TREASURIES	227
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ACTIVITY            ENGA    (227-1203-1-118)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
111 Salaries and Allowances	1,619.1	1,313.8	1,293.5
112 Wages		23.0	
114 Leave Fares	60.8	55.3	78.3
121 Travel and Subsistence Expenses	99.5	29.2	20.0
122 Utilities	136.3	53.4	54.0
123 Office Materials and Supplies	54.6	30.8	30.0
124 Operational Materials and Supplies	45.9	22.8	23.0
125 Transport and Fuel	78.2	30.2	30.0
128 Routine Maintenance Expenses	111.7	52.0	52.0
135 Other Operational Expenses	225.3	100.0	40.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	124.0	6.0	9.0
221 Office Furniture and Equipment	5.6		11.0
222 Purchase of Vehicles	145.0	145.0	110.0
<b>TOTAL</b>	<b>2,706.0</b>	<b>1,861.5</b>	<b>1,750.8</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      SIMBU      (227-1203-1-119)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
111 Salaries and Allowances	1,634.2	1,430.3	1,825.5
112 Wages		23.0	
114 Leave Fares	72.2	188.3	94.7
121 Travel and Subsistence Expenses	35.0	15.0	20.0
122 Utilities	30.0	25.4	30.0
123 Office Materials and Supplies	15.0	35.0	30.0
124 Operational Materials and Supplies	23.9	19.9	30.0
125 Transport and Fuel	25.0	35.4	35.0
128 Routine Maintenance Expenses	43.0	45.4	15.0
135 Other Operational Expenses	121.9	64.5	35.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	60.5		8.0
221 Office Furniture and Equipment	16.9	8.0	30.0
222 Purchase of Vehicles	125.0	115.0	
<b>TOTAL</b>	<b>2,202.6</b>	<b>2,005.2</b>	<b>2,153.2</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      MANUS            (227-1203-1-120)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
111 Salaries and Allowances	424.9	164.8	187.0
114 Leave Fares	12.3	26.0	12.3
121 Travel and Subsistence Expenses	23.0	23.0	20.0
122 Utilities	20.0	20.0	13.0
123 Office Materials and Supplies	10.0	25.0	30.0
124 Operational Materials and Supplies	31.6	21.0	40.0
125 Transport and Fuel	14.0	40.0	31.0
128 Routine Maintenance Expenses	31.5	41.5	
135 Other Operational Expenses	185.8	90.0	30.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment		6.0	8.0
221 Office Furniture and Equipment	4.3	16.9	30.4
222 Purchase of Vehicles	6.8	80.0	
<b>TOTAL</b>	<b>764.2</b>	<b>554.2</b>	<b>401.7</b>

**B. Other Data in 2011**



227	PROVINCIAL TREASURIES	227
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ACTIVITY NEW IRELAND (227-1203-1-121)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
111 Salaries and Allowances	817.0	583.7	539.2
114 Leave Fares	37.7		79.7
121 Travel and Subsistence Expenses	23.0	13.0	20.0
122 Utilities	20.0	15.0	13.0
123 Office Materials and Supplies	20.0	20.0	30.0
124 Operational Materials and Supplies	20.9	15.0	
125 Transport and Fuel	20.0	38.0	30.0
128 Routine Maintenance Expenses	50.3	50.3	58.0
135 Other Operational Expenses	140.5	38.9	30.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	166.2		8.0
221 Office Furniture and Equipment	6.4	13.0	30.0
<b>TOTAL</b>	<b>1,321.9</b>	<b>786.9</b>	<b>837.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY WEST NEW BRITAIN (227-1203-1-122)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
111 Salaries and Allowances	644.4	663.2	566.8
114 Leave Fares	114.9	30.0	57.9
121 Travel and Subsistence Expenses	23.1	16.0	20.0
122 Utilities	20.0	15.4	12.0
123 Office Materials and Supplies	24.9	24.9	30.0
124 Operational Materials and Supplies	14.3	14.3	25.0
125 Transport and Fuel	17.1	37.0	24.0
128 Routine Maintenance Expenses	50.4	36.0	40.0
135 Other Operational Expenses	119.5	70.0	30.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	115.9		9.0
221 Office Furniture and Equipment	7.4	15.0	30.0
222 Purchase of Vehicles	30.0		
<b>TOTAL</b>	<b>1,181.8</b>	<b>921.8</b>	<b>844.7</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY EAST NEW BRITAIN (227-1203-1-123)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
111 Salaries and Allowances	963.1	880.8	923.8
114 Leave Fares	130.1	30.0	73.6
121 Travel and Subsistence Expenses	23.0	13.0	20.0
122 Utilities	20.0	12.0	26.0
123 Office Materials and Supplies	14.9	20.0	30.0
124 Operational Materials and Supplies	10.0	10.0	
125 Transport and Fuel	15.0	32.0	26.0
127 Rental of Property		12.0	
128 Routine Maintenance Expenses	20.9	41.2	34.0
135 Other Operational Expenses	267.8	15.0	35.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	183.2		8.0
221 Office Furniture and Equipment	3.6	16.9	20.0
222 Purchase of Vehicles			80.0
225 Construction, Renovation and Improvement	15.0		
<b>TOTAL</b>	<b>1,666.6</b>	<b>1,082.9</b>	<b>1,276.4</b>

B. Other Data in 2011

227	PROVINCIAL TREASURIES	227
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ACTIVITY NATIONAL CAPITAL DISTRICT (227-1203-1-124)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
111 Salaries and Allowances	2.6	17.7	22.2
<b>TOTAL</b>	<b>2.6</b>	<b>17.7</b>	<b>22.2</b>

B. Other Data in 2011

227	PROVINCIAL TREASURIES	227
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ACTIVITY NORTH SOLOMONS (227-1203-1-125)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
111 Salaries and Allowances	437.9	642.7	755.6
114 Leave Fares	146.4	36.0	53.6
121 Travel and Subsistence Expenses	15.2	16.0	20.0
122 Utilities	10.0	16.1	12.0
123 Office Materials and Supplies	13.0	13.0	30.0
124 Operational Materials and Supplies	10.0	10.0	20.0
125 Transport and Fuel	8.4	28.4	27.0
128 Routine Maintenance Expenses	40.1	47.2	51.0
135 Other Operational Expenses	141.2	84.0	30.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment			8.0
221 Office Furniture and Equipment	5.3	16.0	20.0
222 Purchase of Vehicles		20.0	
225 Construction, Renovation and Improvement	45.4		
<b>TOTAL</b>	<b>872.9</b>	<b>929.4</b>	<b>1,027.2</b>

B. Other Data in 2011

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      BEREINA DISTRICT TREASURY                      (227-1203-1-126)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	12.0	8.0	5.0
122 Utilities	0.5	6.9	6.0
125 Transport and Fuel	4.0	6.0	5.0
135 Other Operational Expenses	13.4	14.0	25.0
<b>TOTAL</b>	<b>29.9</b>	<b>34.9</b>	<b>58.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY KWIKILA DISTRICT TREASURY (227-1203-1-127)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	12.0	12.0	5.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	4.0	4.0	6.0
135 Other Operational Expenses	13.4	10.9	20.0
<b>TOTAL</b>	<b>29.9</b>	<b>33.9</b>	<b>54.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY KUPIANO DISTRICT TREASURY (227-1203-1-128)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	13.0	12.0	5.0
122 Utilities	3.5	7.0	6.0
125 Transport and Fuel	4.3	4.0	7.0
135 Other Operational Expenses	11.8	10.9	30.0
<b>TOTAL</b>	<b>32.6</b>	<b>33.9</b>	<b>65.9</b>

**B. Other Data in 2011**



227	PROVINCIAL TREASURIES	227
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ACTIVITY                      TAPINI DISTRICT TREASURY                      (227-1203-1-129)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	15.0	12.0	5.0
122 Utilities	3.5	7.0	6.0
125 Transport and Fuel	5.3	4.0	10.0
135 Other Operational Expenses	11.8	10.9	30.0
<b>TOTAL</b>	<b>35.6</b>	<b>33.9</b>	<b>68.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      KEREMA DISTRICT TREASURY                      (227-1203-1-130)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	12.0	12.0	5.0
122 Utilities	5.3	7.0	6.0
125 Transport and Fuel	4.0	4.0	10.0
135 Other Operational Expenses	10.9	10.9	20.0
<b>TOTAL</b>	<b>32.2</b>	<b>33.9</b>	<b>58.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY KIKORI DISTRICT TREASURY (227-1203-1-131)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	12.0	12.0	5.0
122 Utilities	5.3	7.0	6.0
125 Transport and Fuel	4.0	4.0	5.0
135 Other Operational Expenses	10.9	10.9	30.0
<b>TOTAL</b>	<b>32.2</b>	<b>33.9</b>	<b>63.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY MIDDLE FLY DISTRICT TREASURY (227-1203-1-132)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	2.0	12.0	5.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.8	4.0	5.0
135 Other Operational Expenses	1.9	10.9	20.0
<b>TOTAL</b>	<b>5.2</b>	<b>33.9</b>	<b>53.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY NORTH FLY DISTRICT TREASURY (227-1203-1-133)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	2.0	12.0	8.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.6	4.0	5.0
135 Other Operational Expenses	1.8	10.9	20.0
<b>TOTAL</b>	<b>4.9</b>	<b>33.9</b>	<b>56.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY SOUTH FLY DISTRICT TREASURY (227-1203-1-134)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	2.0	12.0	15.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.7	4.0	5.0
135 Other Operational Expenses	1.8	10.9	20.0
<b>TOTAL</b>	<b>5.0</b>	<b>33.9</b>	<b>63.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      ALOTAU/RABARABA DISTRICT TREASURY                      (227-1203-1-135)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	2.0	12.0	10.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.3	4.0	5.0
135 Other Operational Expenses	1.6	10.9	20.0
<b>TOTAL</b>	<b>4.4</b>	<b>33.9</b>	<b>58.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      ESA'ALA DISTRICT TREASURY      (227-1203-1-136)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	2.0	12.0	10.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.3	4.0	5.0
135 Other Operational Expenses	1.6	10.9	20.0
<b>TOTAL</b>	<b>4.4</b>	<b>33.9</b>	<b>58.9</b>

**B. Other Data in 2011**



227	PROVINCIAL TREASURIES	227
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ACTIVITY KIRIWINA/GOODENOUGH DISTRICT TREASURY (227-1203-1-137)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistence Expenses	2.0	12.0	20.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.3	4.0	5.0
135 Other Operational Expenses	1.6	10.9	20.0
<b>TOTAL</b>	<b>4.4</b>	<b>33.9</b>	<b>68.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY SAMARAI/MURUA DISTRICT TREASURY (227-1203-1-138)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	1.0	12.0	20.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.3	4.0	5.0
135 Other Operational Expenses	0.9	10.9	20.0
<b>TOTAL</b>	<b>2.7</b>	<b>33.9</b>	<b>68.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY IJIVITARI DISTRICT TREASURY (227-1203-1-139)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistence Expenses	13.0	12.0	8.0
122 Utilities	5.3	7.0	6.0
125 Transport and Fuel	4.5	4.0	5.0
135 Other Operational Expenses	11.9	10.9	20.0
<b>TOTAL</b>	<b>34.7</b>	<b>33.9</b>	<b>56.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      SOHE DISTRICT TREASURY      (227-1203-1-140)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	13.0	12.0	8.0
122 Utilities	5.3	7.0	6.0
125 Transport and Fuel	4.5	4.0	5.0
135 Other Operational Expenses	10.9	10.9	20.0
<b>TOTAL</b>	<b>33.7</b>	<b>33.9</b>	<b>56.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY LAE DISTRICT TREASURY (227-1203-1-141)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	3.0	12.0	8.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	1.3	4.0	5.0
135 Other Operational Expenses	2.9	10.9	20.0
<b>TOTAL</b>	<b>7.7</b>	<b>33.9</b>	<b>56.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY HUON DISTRICT TREASURY. (227-1203-1-142)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	3.0	12.0	8.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	1.3	4.0	5.0
135 Other Operational Expenses	2.9	10.9	20.0
<b>TOTAL</b>	<b>7.7</b>	<b>33.9</b>	<b>56.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      NAWAEB DISTRICT TREASURY                      (227-1203-1-143)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	3.0	12.0	10.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	1.3	4.0	5.0
135 Other Operational Expenses	2.9	10.9	20.0
<b>TOTAL</b>	<b>7.7</b>	<b>33.9</b>	<b>58.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      MARKHAM DISTRICT TREASURY      (227-1203-1-144)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	3.0	12.0	10.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	1.3	4.0	5.0
135 Other Operational Expenses	2.9	10.9	20.0
<b>TOTAL</b>	<b>7.7</b>	<b>33.9</b>	<b>58.9</b>

**B. Other Data in 2011**



227	PROVINCIAL TREASURIES	227
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ACTIVITY                      BULOLO DISTRICT TREASURY                      (227-1203-1-145)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	3.0	12.0	10.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	1.3	4.0	10.0
135 Other Operational Expenses	2.9	20.9	20.0
<b>TOTAL</b>	<b>7.7</b>	<b>43.9</b>	<b>63.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      KABWUM DISTRICT TREASURY                      (227-1203-1-146)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	3.0	12.0	12.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	1.3	4.0	5.0
135 Other Operational Expenses	2.9	10.9	20.0
<b>TOTAL</b>	<b>7.7</b>	<b>33.9</b>	<b>60.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY FINSCHAFFEN DISTRICT TREASURY (227-1203-1-147)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	3.0	12.0	12.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	1.3	4.0	5.0
135 Other Operational Expenses	2.9	10.9	20.0
<b>TOTAL</b>	<b>7.7</b>	<b>33.9</b>	<b>60.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      TEWAI - SIASSI DISTRICT TREASURY                      (227-1203-1-148)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	3.0	12.0	20.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	1.3	4.0	5.0
135 Other Operational Expenses	2.9	10.9	20.0
<b>TOTAL</b>	<b>7.7</b>	<b>33.9</b>	<b>68.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      MENYAMYA DISTRICT TREASURY      (227-1203-1-149)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	3.0	12.0	20.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	1.3	4.0	10.0
135 Other Operational Expenses	2.9	10.9	20.0
<b>TOTAL</b>	<b>7.7</b>	<b>33.9</b>	<b>73.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      MADANG DISTRICT TREASURY                      (227-1203-1-150)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	2.5	12.0	8.0
122 Utilities	3.3	7.0	6.0
125 Transport and Fuel	1.9	4.0	10.0
135 Other Operational Expenses	5.8	10.9	20.0
<b>TOTAL</b>	<b>13.5</b>	<b>33.9</b>	<b>61.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY USINO BUNDI DISTRICT TREASURY (227-1203-1-151)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	6.5	12.0	10.0
122 Utilities	3.3	7.0	6.0
125 Transport and Fuel	3.2	4.0	5.0
135 Other Operational Expenses	7.4	10.9	20.0
<b>TOTAL</b>	<b>20.4</b>	<b>33.9</b>	<b>58.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      BOGIA DISTRICT TREASURY      (227-1203-1-152)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	3.5	12.0	10.0
122 Utilities	3.3	7.0	6.0
125 Transport and Fuel	2.1	4.0	5.0
135 Other Operational Expenses	7.2	10.9	20.0
<b>TOTAL</b>	<b>16.1</b>	<b>33.9</b>	<b>58.9</b>

**B. Other Data in 2011**



227	PROVINCIAL TREASURIES	227
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ACTIVITY                      SUMKAR DISTRICT TREASURY                      (227-1203-1-153)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	3.5	12.0	20.0
122 Utilities	3.3	7.0	6.0
125 Transport and Fuel	1.9	4.0	5.0
135 Other Operational Expenses	6.8	10.9	20.0
<b>TOTAL</b>	<b>15.5</b>	<b>33.9</b>	<b>68.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      RAI COAST DISTRICT TREASURY      (227-1203-1-154)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	3.5	12.0	20.0
122 Utilities	3.3	7.0	6.0
125 Transport and Fuel	1.9	4.0	5.0
135 Other Operational Expenses	6.8	10.9	20.0
<b>TOTAL</b>	<b>15.5</b>	<b>33.9</b>	<b>68.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY MIDDLE RAMU DISTRICT TREASURY (227-1203-1-155)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistence Expenses	4.0	12.0	20.0
122 Utilities	3.3	7.0	6.0
125 Transport and Fuel	1.4	4.0	5.0
135 Other Operational Expenses	6.2	10.9	20.0
<b>TOTAL</b>	<b>14.9</b>	<b>33.9</b>	<b>68.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      WEWAK DISTRICT TREASURY      (227-1203-1-156)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	2.0	12.0	8.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.8	4.0	5.0
135 Other Operational Expenses	1.9	10.9	20.0
<b>TOTAL</b>	<b>5.2</b>	<b>33.9</b>	<b>56.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      ANGORAM DISTRICT TREASURY      (227-1203-1-157)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	1.0	12.0	20.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.3	4.0	5.0
135 Other Operational Expenses	0.9	10.9	20.0
<b>TOTAL</b>	<b>2.7</b>	<b>33.9</b>	<b>68.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      MAPRIK DISTRICT TREASURY                      (227-1203-1-158)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistence Expenses	2.0	12.0	20.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.8	4.0	5.0
135 Other Operational Expenses	1.9	10.9	20.0
<b>TOTAL</b>	<b>5.2</b>	<b>33.9</b>	<b>68.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      WOSERA GAWI DISTRICT TREASURY      (227-1203-1-159)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	2.0	12.0	20.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.8	4.0	5.0
135 Other Operational Expenses	1.9	10.9	20.0
<b>TOTAL</b>	<b>5.2</b>	<b>33.9</b>	<b>68.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      AMBUNTI DREKIRKIR DISTRICT TREASURY                      (227-1203-1-160)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	2.0	12.0	20.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.8	4.0	5.0
135 Other Operational Expenses	1.9	10.9	20.0
<b>TOTAL</b>	<b>5.2</b>	<b>33.9</b>	<b>68.9</b>

**B. Other Data in 2011**



227	PROVINCIAL TREASURIES	227
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ACTIVITY VANIMO GREEN RIVER DISTRICT TREASURY (227-1203-1-161)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	1.0	12.0	8.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	1.3	4.0	5.0
135 Other Operational Expenses	1.9	10.9	20.0
<b>TOTAL</b>	<b>4.7</b>	<b>33.9</b>	<b>56.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      AITAPE LUMI DISTRICT TREASURY      (227-1203-1-162)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	1.0	12.0	20.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	1.3	4.0	5.0
135 Other Operational Expenses	1.9	10.9	20.0
<b>TOTAL</b>	<b>4.7</b>	<b>33.9</b>	<b>68.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      NUKU DISTRICT TREASURY      (227-1203-1-163)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistence Expenses	1.0	12.0	20.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	1.3	4.0	5.0
135 Other Operational Expenses	1.9	10.9	20.0
<b>TOTAL</b>	<b>4.7</b>	<b>33.9</b>	<b>68.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      TELEFOMIN DISTRICT TREASURY      (227-1203-1-164)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	1.0	12.0	20.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	1.3	4.0	5.0
135 Other Operational Expenses	1.9	10.9	29.4
<b>TOTAL</b>	<b>4.7</b>	<b>33.9</b>	<b>78.3</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY GOROKA DISTRICT TREASURY (227-1203-1-165)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	2.0	12.0	8.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.3	4.0	5.0
135 Other Operational Expenses	1.9	10.9	20.0
<b>TOTAL</b>	<b>4.7</b>	<b>33.9</b>	<b>56.9</b>

B. Other Data in 2011

227	PROVINCIAL TREASURIES	227
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ACTIVITY DAULO DISTRICT TREASURY (227-1203-1-166)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	2.0	12.0	8.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.3	4.0	5.0
135 Other Operational Expenses	1.9	10.9	20.0
<b>TOTAL</b>	<b>4.7</b>	<b>33.9</b>	<b>56.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY HENGANOFI DISTRICT TREASURY (227-1203-1-167)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	2.0	12.0	20.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.3	4.0	5.0
135 Other Operational Expenses	1.9	10.9	22.0
<b>TOTAL</b>	<b>4.7</b>	<b>33.9</b>	<b>70.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY KAINANTU DISTRICT TREASURY (227-1203-1-168)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	2.0	12.0	10.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	1.3	4.0	5.0
135 Other Operational Expenses	0.9	10.9	25.0
<b>TOTAL</b>	<b>4.7</b>	<b>33.9</b>	<b>63.9</b>

**B. Other Data in 2011**



227	PROVINCIAL TREASURIES	227
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ACTIVITY OBURA WONENARA DISTRICT TREASURY (227-1203-1-169)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	2.0	12.0	20.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.3	4.0	5.0
135 Other Operational Expenses	1.0	10.9	30.0
<b>TOTAL</b>	<b>3.8</b>	<b>33.9</b>	<b>78.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY UNGGAI BENA DISTRICT TREASURY (227-1203-1-170)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	2.0	12.0	8.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.3	4.0	5.0
135 Other Operational Expenses	2.8	10.9	20.0
<b>TOTAL</b>	<b>5.6</b>	<b>33.9</b>	<b>56.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY LUFA DISTRICT TREASURY (227-1203-1-171)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	2.0	12.0	20.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.3	4.0	5.0
135 Other Operational Expenses	1.9	10.9	30.0
<b>TOTAL</b>	<b>4.7</b>	<b>33.9</b>	<b>78.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY OKAPA DISTRICT TREASURY (227-1203-1-172)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	2.0	12.0	20.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.3	4.0	5.0
135 Other Operational Expenses	1.9	10.9	30.0
<b>TOTAL</b>	<b>4.7</b>	<b>33.9</b>	<b>78.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY MENDI MUNIHU DISTRICT TREASURY (227-1203-1-173)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	4.5	12.0	8.0
122 Utilities	3.8	7.0	6.0
125 Transport and Fuel	1.5	4.0	5.0
135 Other Operational Expenses	5.1	10.9	20.0
<b>TOTAL</b>	<b>14.9</b>	<b>33.9</b>	<b>56.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY IALIBU PANGIA DISTRICT TREASURY (227-1203-1-174)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	4.5	12.0	20.0
122 Utilities	3.8	7.0	6.0
125 Transport and Fuel	1.5	4.0	5.0
135 Other Operational Expenses	5.1	10.9	30.0
<b>TOTAL</b>	<b>14.9</b>	<b>33.9</b>	<b>78.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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**ACTIVITY**                      **IMBONGU DISTRICT TREASURY**      **(227-1203-1-175)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistence Expenses	4.5	12.0	20.0
122 Utilities	3.8	7.0	6.0
125 Transport and Fuel	1.5	4.0	5.0
135 Other Operational Expenses	5.1	10.9	30.0
<b>TOTAL</b>	<b>14.9</b>	<b>33.9</b>	<b>78.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY KAGUA ERAVE DISTRICT TREASURY (227-1203-1-176)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	4.5	12.0	20.0
122 Utilities	3.8	7.0	6.0
125 Transport and Fuel	1.5	4.0	25.0
135 Other Operational Expenses	4.2	10.9	30.0
<b>TOTAL</b>	<b>14.0</b>	<b>33.9</b>	<b>98.9</b>

**B. Other Data in 2011**



227	PROVINCIAL TREASURIES	227
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ACTIVITY NIPA KUTUBU DISTRICT TREASURY (227-1203-1-177)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	4.5	12.0	10.0
122 Utilities	3.8	7.0	6.0
125 Transport and Fuel	1.5	4.0	15.0
135 Other Operational Expenses	5.1	10.9	25.0
<b>TOTAL</b>	<b>14.9</b>	<b>33.9</b>	<b>73.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY KOMO MAGARIMA DISTRICT TREASURY (227-1203-1-178)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	4.5	12.0	20.0
122 Utilities	3.8	7.0	6.0
125 Transport and Fuel	1.5	4.0	5.0
135 Other Operational Expenses	5.1	10.9	30.0
<b>TOTAL</b>	<b>14.9</b>	<b>33.9</b>	<b>78.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      TARI PORI DISTRICT TREASURY      (227-1203-1-179)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	4.5	12.0	20.0
122 Utilities	3.8	7.0	6.0
125 Transport and Fuel	1.5	4.0	5.0
135 Other Operational Expenses	5.1	10.9	30.0
<b>TOTAL</b>	<b>14.9</b>	<b>33.9</b>	<b>78.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      KOROBA KOPIAGO DISTRICT TREASURY                      (227-1203-1-180)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	4.5	12.0	20.0
122 Utilities	3.8	7.0	6.0
125 Transport and Fuel	1.5	4.0	5.0
135 Other Operational Expenses	5.1	10.9	30.0
<b>TOTAL</b>	<b>14.9</b>	<b>33.9</b>	<b>78.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY HAGEN CENTRAL DISTRICT TREASURY (227-1203-1-181)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	14.0	12.0	8.0
122 Utilities	7.5	7.0	6.0
125 Transport and Fuel	4.8	4.0	5.0
135 Other Operational Expenses	12.7	10.9	20.0
<b>TOTAL</b>	<b>39.0</b>	<b>33.9</b>	<b>56.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY NORTH WAGHI DISTRICT TREASURY (227-1203-1-182)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	13.0	12.0	8.0
122 Utilities	7.5	7.0	6.0
125 Transport and Fuel	4.3	4.0	5.0
135 Other Operational Expenses	11.8	10.9	20.0
<b>TOTAL</b>	<b>36.6</b>	<b>33.9</b>	<b>56.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY SOUTH WAGHI DISTRICT TREASURY (227-1203-1-183)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistence Expenses	12.0	12.0	8.0
122 Utilities	7.0	7.0	6.0
125 Transport and Fuel	4.0	4.0	5.0
135 Other Operational Expenses	10.9	10.9	20.0
<b>TOTAL</b>	<b>33.9</b>	<b>33.9</b>	<b>56.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      DEI DISTRICT TREASURY      (227-1203-1-184)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	13.0	12.0	8.0
122 Utilities	7.5	7.0	6.0
125 Transport and Fuel	4.3	4.0	5.0
135 Other Operational Expenses	11.8	10.9	20.0
<b>TOTAL</b>	<b>36.6</b>	<b>33.9</b>	<b>56.9</b>

**B. Other Data in 2011**



227	PROVINCIAL TREASURIES	227
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ACTIVITY                      TAMBUL NEBILYER DISTRICT TREASURY      (227-1203-1-185)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	14.0	12.0	10.0
122 Utilities	7.5	7.0	6.0
125 Transport and Fuel	4.8	4.0	5.0
135 Other Operational Expenses	12.7	10.9	25.0
<b>TOTAL</b>	<b>39.0</b>	<b>33.9</b>	<b>63.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY MUL BAIYER DISTRICT TREASURY (227-1203-1-186)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	14.0	12.0	10.0
122 Utilities	7.5	7.0	6.0
125 Transport and Fuel	4.8	4.0	5.0
135 Other Operational Expenses	11.7	10.9	25.0
<b>TOTAL</b>	<b>38.0</b>	<b>33.9</b>	<b>63.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      JIMI DISTRICT TREASURY      (227-1203-1-187)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	12.9	12.0	20.0
122 Utilities	7.5	7.0	6.0
125 Transport and Fuel	4.3	4.0	5.0
135 Other Operational Expenses	11.8	10.9	30.0
<b>TOTAL</b>	<b>36.5</b>	<b>33.9</b>	<b>78.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY KOMPIAM DISTRICT TREASURY (227-1203-1-188)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	2.0	12.0	20.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.8	4.0	5.0
135 Other Operational Expenses	1.9	10.9	30.0
<b>TOTAL</b>	<b>5.2</b>	<b>33.9</b>	<b>78.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY KANDEP DISTRICT TREASURY (227-1203-1-189)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistence Expenses	2.0	12.0	20.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.8	4.0	5.0
135 Other Operational Expenses	1.9	10.9	30.0
<b>TOTAL</b>	<b>5.2</b>	<b>33.9</b>	<b>78.9</b>

B. Other Data in 2011

227	PROVINCIAL TREASURIES	227
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ACTIVITY PORGERA DISTRICT TREASURY (227-1203-1-190)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	2.0	12.0	10.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.8	4.0	5.0
135 Other Operational Expenses	1.9	10.9	25.0
<b>TOTAL</b>	<b>5.2</b>	<b>33.9</b>	<b>63.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY LAIAGAM DISTRICT TREASURY (227-1203-1-191)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	2.0	12.0	10.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.8	4.0	5.0
135 Other Operational Expenses	1.9	10.9	25.0
<b>TOTAL</b>	<b>5.2</b>	<b>33.9</b>	<b>63.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      WAPENAMANDA DISTRICT TREASURY      (227-1203-1-192)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	2.0	12.0	8.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.8	4.0	5.0
135 Other Operational Expenses	1.9	10.9	20.0
<b>TOTAL</b>	<b>5.2</b>	<b>33.9</b>	<b>56.9</b>

**B. Other Data in 2011**



227	PROVINCIAL TREASURIES	227
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ACTIVITY KUNDIAWA DISTRICT TREASURY (227-1203-1-193)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistence Expenses	12.0	12.0	8.0
122 Utilities	3.5	7.0	6.0
125 Transport and Fuel	4.0	4.0	5.0
135 Other Operational Expenses	10.9	10.9	20.0
<b>TOTAL</b>	<b>30.4</b>	<b>33.9</b>	<b>56.9</b>

B. Other Data in 2011

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      GEMBOGL DISTRICT TREASURY      (227-1203-1-194)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	13.0	12.0	20.0
122 Utilities	5.8	7.0	6.0
125 Transport and Fuel	4.3	4.0	5.0
135 Other Operational Expenses	11.8	10.9	30.0
<b>TOTAL</b>	<b>34.9</b>	<b>33.9</b>	<b>78.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY SINASINA YONGUMUGUL DISTRICT TREASURY (227-1203-1-195)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	12.0	12.0	8.0
122 Utilities	3.5	7.0	6.0
125 Transport and Fuel	4.0	4.0	5.0
135 Other Operational Expenses	9.9	10.9	20.0
<b>TOTAL</b>	<b>29.4</b>	<b>33.9</b>	<b>56.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY CHUAVE DISTRICT TREASURY (227-1203-1-196)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	11.0	12.0	8.0
122 Utilities	4.8	7.0	6.0
125 Transport and Fuel	3.7	4.0	5.0
135 Other Operational Expenses	10.0	10.9	20.0
<b>TOTAL</b>	<b>29.5</b>	<b>33.9</b>	<b>56.9</b>

B. Other Data in 2011

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      KEROWAGHI DISTRICT TREASURY      (227-1203-1-197)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	12.0	12.0	8.0
122 Utilities	5.3	7.0	6.0
125 Transport and Fuel	4.0	4.0	5.0
135 Other Operational Expenses	10.9	10.9	20.0
<b>TOTAL</b>	<b>32.2</b>	<b>33.9</b>	<b>56.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY GUMINE DISTRICT TREASURY (227-1203-1-198)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistence Expenses	12.0	12.0	20.0
122 Utilities	5.3	7.0	6.0
125 Transport and Fuel	4.0	4.0	5.0
135 Other Operational Expenses	10.9	10.9	30.0
<b>TOTAL</b>	<b>32.2</b>	<b>33.9</b>	<b>78.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY KARAMUI NOMANE DISTRICT TREASURY (227-1203-1-199)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	12.0	12.0	20.0
122 Utilities	5.3	7.0	6.0
125 Transport and Fuel	4.0	4.0	5.0
135 Other Operational Expenses	10.9	10.9	30.0
<b>TOTAL</b>	<b>32.2</b>	<b>33.9</b>	<b>78.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY                      MANUS DISTRICT TREASURY      (227-1203-1-200)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	14.0	12.0	8.0
122 Utilities	5.8	7.0	6.0
125 Transport and Fuel	4.8	4.0	5.0
135 Other Operational Expenses	12.7	10.9	20.0
<b>TOTAL</b>	<b>37.3</b>	<b>33.9</b>	<b>56.9</b>

**B. Other Data in 2011**



227	PROVINCIAL TREASURIES	227
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**ACTIVITY KAVIENG DISTRICT TREASURY (227-1203-1-201)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	1.5	12.0	8.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.8	4.0	5.0
135 Other Operational Expenses	1.4	10.9	20.0
<b>TOTAL</b>	<b>4.2</b>	<b>33.9</b>	<b>56.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY KANDRIAN GLOUCESTER DISTRICT TREASURY (227-1203-1-202)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	2.0	12.0	20.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.6	4.0	5.0
135 Other Operational Expenses	1.8	10.9	30.0
<b>TOTAL</b>	<b>4.9</b>	<b>33.9</b>	<b>78.9</b>

B. Other Data in 2011

227	PROVINCIAL TREASURIES	227
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**ACTIVITY TALASEA DISTRICT TREASURY (227-1203-1-203)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	2.0	12.0	8.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.6	4.0	5.0
135 Other Operational Expenses	1.8	10.9	20.0
<b>TOTAL</b>	<b>4.9</b>	<b>33.9</b>	<b>56.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY KOKOPO DISTRICT TREASURY (227-1203-1-204)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	6.5	12.0	8.0
122 Utilities	3.8	7.0	6.0
125 Transport and Fuel	2.7	4.0	5.0
135 Other Operational Expenses	7.2	10.9	20.0
<b>TOTAL</b>	<b>20.2</b>	<b>33.9</b>	<b>56.9</b>

B. Other Data in 2011

227	PROVINCIAL TREASURIES	227
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**ACTIVITY                      GAZELLE DISTRICT TREASURY                      (227-1203-1-205)**

**A.    Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	6.5	12.0	8.0
122 Utilities	3.8	7.0	6.0
125 Transport and Fuel	2.7	4.0	5.0
135 Other Operational Expenses	7.2	10.9	20.0
<b>TOTAL</b>	<b>20.2</b>	<b>33.9</b>	<b>56.9</b>

**B.    Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY POMIO DISTRICT TREASURY (227-1203-1-206)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	6.5	12.0	20.0
122 Utilities	3.8	7.0	6.0
125 Transport and Fuel	2.7	4.0	5.0
135 Other Operational Expenses	7.2	10.9	30.0
<b>TOTAL</b>	<b>20.2</b>	<b>33.9</b>	<b>78.9</b>

**B. Other Data in 2011**

227	PROVINCIAL TREASURIES	227
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ACTIVITY NORTH BOUGAINVILLE DISTRICT TREASURY (227-1203-1-207)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistence Expenses	1.0	12.0	8.0
122 Utilities	0.5	7.0	6.0
125 Transport and Fuel	0.3	4.0	5.0
135 Other Operational Expenses	0.9	10.9	20.0
<b>TOTAL</b>	<b>2.7</b>	<b>33.9</b>	<b>56.9</b>

B. Other Data in 2011

227	PROVINCIAL TREASURIES	227
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ACTIVITY SOUTH BOUGAINVILLE DISTRICT TREASURY (227-1203-1-208)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistance Expenses	1.0		20.0
122 Utilities	0.5		6.0
125 Transport and Fuel	0.3		5.0
135 Other Operational Expenses	0.9		30.0
<b>TOTAL</b>	<b>2.7</b>		<b>78.9</b>

B. Other Data in 2011



227	PROVINCIAL TREASURIES	227
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ACTIVITY                      CENTRAL BOUGAINVILLE TREASURY      (227-1203-1-209)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
112 Wages			17.9
121 Travel and Subsistence Expenses	1.0		20.0
122 Utilities	0.5		6.0
125 Transport and Fuel	0.3		5.0
135 Other Operational Expenses	0.9		30.0
<b>TOTAL</b>	<b>2.7</b>		<b>78.9</b>

**B. Other Data in 2011**