

502	OFFICE OF THE AUDITOR-GENERAL	502
-----	-------------------------------	-----

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	PUBLIC FINANCE MANAGEMENT	14,235.7	14,571.7	16,171.7
PROGRAM	AUDIT SERVICES	14,235.7	14,571.7	16,171.7
ACTIVITY	Inspecting And Auditing Services	14,235.7	14,571.7	16,171.7
GRAND TOTAL		14,235.7	14,571.7	16,171.7

502	OFFICE OF THE AUDITOR-GENERAL	502
-----	-------------------------------	-----

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CURRENT EXPENDITURE	14,235.7	14,571.7	16,171.7
Current Transfers	14,235.7	14,571.7	16,171.7
143 Grants and Transfers to Public Authorities	14,235.7	14,571.7	16,171.7
TOTAL	14,235.7	14,571.7	16,171.7

502	OFFICE OF THE AUDITOR-GENERAL	502
-----	-------------------------------	-----

MAIN PROGRAM PUBLIC FINANCE MANAGEMENT
PROGRAM AUDIT SERVICES

Program Objectives:

To inspect and to report to the Parliament on the public accounts and on the control of transactions with or concerning the public monies and properties.

Program Description:

Inspection and auditing of collection, receipt, and expenditure or issue of public moneys, and custody, disposal, issue or use of stores or other properties of the State. Inspection and auditing of accounts and records of financial transactions relating to assets and liabilities of Public Bodies and Statutory Corporations and ascertaining whether proper books of accounts are kept and reasonable precautions are taken to expenditure of public monies are incurred for intended purposes with due regard to economy, avoidance of waste extravagance, and that operations are carried out economically and efficiently. The government financial transfer to this program and other data are as follows:

A. Expenditure in 2011 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
1203-1-101-143	Inspecting And Auditing Services	14,235.7	14,571.7	16,171.7
	TOTAL	14,235.7	14,571.7	16,171.7

B. Other Data in 2011

1) Staffing: 145 Permanent Staff and with 16 vacancies for 2011.

2) Casuals: nil

3) Vehicles: 6

4) Performance Indicators/Targets: Timely completion of the audits of Public Accounts, National Government Departments, Provincial Governments and Local Level Bodies.