

506	NATIONAL TRAINING COUNCIL	506
-----	---------------------------	-----

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	LABOUR EMPLOYMENT AND INDUSTRIAL	2,452.8	2,452.8	2,575.4
	RELATIONS SERVICES			
PROGRAM	NATIONAL TRAINING POLICY ON SKILLS	2,452.8	2,452.8	2,575.4
ACTIVITY	National Training Council	2,452.8	2,452.8	2,575.4
GRAND TOTAL		2,452.8	2,452.8	2,575.4

506	NATIONAL TRAINING COUNCIL	506
-----	---------------------------	-----

**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
<b>CURRENT EXPENDITURE</b>	<b>2,452.8</b>	<b>2,452.8</b>	<b>2,575.4</b>
<b>Current Transfers</b>	<b>2,452.8</b>	<b>2,452.8</b>	<b>2,575.4</b>
143 Grants and Transfers to Public Authorities	2,452.8	2,452.8	2,575.4
<b>TOTAL</b>	<b>2,452.8</b>	<b>2,452.8</b>	<b>2,575.4</b>

506	NATIONAL TRAINING COUNCIL	506
-----	---------------------------	-----

**MAIN PROGRAM LABOUR EMPLOYMENT AND INDUSTRIAL RELATIONS SERVICES**

**PROGRAM NATIONAL TRAINING POLICY ON SKILLS**

**Program Objectives:**

To supervise, manage, implement and operationalize the National Training Policy and Council Act. To certify and monitor training institutions, programmes and courses; to set policies, guidelines, procedures and advice on training.

**Program Description:**

Implementing of the Government policy directions contained in the National Training Policy and the statutory mandate and requirements of the National Training Council Act. Both the Policy and Legislation direct that: pre-service and in-service training be properly and efficiently co-ordinated, planned and managed: training is appropriate and relevant, cost-efficient and skills are sustainable: training resources are coordinated. This program consists of one activity, the expenditures and other data of which are as follows:

**A. Expenditure in 2011 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2009	2010	2011
3905-1-101-143	National Training Council	2,452.8	2,452.8	2,575.4
	<b>TOTAL</b>	<b>2,452.8</b>	<b>2,452.8</b>	<b>2,575.4</b>

**B. Other Data in 2011**

1 ) Vehicles 3: Toyota Hilux D/Cab ZGP 233 - Toyota Hilux D/Cab ZGP 234 - Toyota Hilux D/Cab ZGP 235 -

1 ) Staffing 18 : SOS:16 Casual:1 Vacancies:2 -- 1 Director - 4 Assistant Directors - 4 Co-Ord Officers - 2 Senior Training Officers - 1 Training Officer - 1 Liason Officer - 1 Evaluation Officer - 1 Executive Officer - 1 Executive Secretary - 1 Research Officer - 1 Fin & Admin Officer -1 Steno Secreary - 1 Evaluation Clerk