

509	BORDER DEVELOPMENT AUTHORITY (BDA)	509
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	NATIONAL/PROVINCIAL GOVERNMENTS AFFAIRS	4,000.0	4,000.0	4,200.0
	CO-ORDINATION			
PROGRAM	BORDER ADMINISTRATION, ASSISTANCE TO	4,000.0	4,000.0	4,200.0
	PROVINCES AND REFUGES			
ACTIVITY	Border Development Authority	4,000.0	4,000.0	4,200.0
GRAND TOTAL		4,000.0	4,000.0	4,200.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CURRENT EXPENDITURE	4,000.0	4,000.0	4,200.0
Current Transfers	4,000.0	4,000.0	4,200.0
143 Grants and Transfers to Public Authorities	4,000.0	4,000.0	4,200.0
TOTAL	4,000.0	4,000.0	4,200.0

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MAIN PROGRAM NATIONAL/PROVINCIAL GOVERNMENTS AFFAIRS CO-ORDINATION

PROGRAM BORDER ADMINISTRATION, ASSISTANCE TO PROVINCES & REFUGEES

Program Objectives:

Border Development Authority is designed to consult with relevant agencies in order to develop and supervise and co-ordinate all development activities in each border provinces.

Program Description:

Co-ordination of planning and implemenation of capital works infrastructure and socio-economic programs in respect to education, health care, road networks, communication, transport system, water & sewerage, electricity and all activities relevant to the improvement of basic living standards in the border provinces.

A. Expenditure in 2011 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
1401-1-101-143	Border Development Authority	4,000.0	4,000.0	4,200.0
	TOTAL	4,000.0	4,000.0	4,200.0

B. Other Data in 2011

1) Staffing: 74 - Executive Chairman:1, Directors:3, Managers:5, Budget Officer:1
Finance Officer:1, Personnel Officer:1, Admin. Officers:8 Reptionists:3, Board
Members:4, Border Cordinators:3

2) Vehicles: 2 - Land Cruiser Station Wagon:1, Ford Ranger:1

3) Performance Indicators/Targets: Co-ordination of planning and implementation of capital works infrastructure and socio-economic programs in respect to education, health care, road network, communication, transport system, water & sewerage, electricity and all relevant activities to the improving of basic living standards in the border provinces.