

513	UNIVERSITY OF TECHNOLOGY	513
-----	--------------------------	-----

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	TERTIARY EDUCATION	32,500.0	34,757.5	40,255.0
PROGRAM	SCIENCE AND TECHNOLOGY EDUCATION	30,430.7	32,596.4	36,272.2
ACTIVITY	General Transfers	30,430.7	32,596.4	34,987.1
ACTIVITY	Administration And Overheads			960.9
ACTIVITY	Staff Development And Training			246.8
ACTIVITY	Estates And Services			77.4
PROGRAM	FORESTRY PRACTICE-ORIENTED EDUCATION	2,069.3	2,161.1	3,982.8
ACTIVITY	General Transfers For Forestry Education	2,069.3	2,161.1	3,681.0
ACTIVITY	Timber Industry Training College			83.0
ACTIVITY	Png Forestry College			218.8
GRAND TOTAL		32,500.0	34,757.5	40,255.0

513	UNIVERSITY OF TECHNOLOGY	513
-----	--------------------------	-----

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CURRENT EXPENDITURE	32,500.0	34,757.5	40,255.0
Personal Emoluments			723.4
114 Leave Fares			496.8
116 Contract Officers Education Benefits			226.6
Current Transfers	32,500.0	34,757.5	39,531.6
141 Retirement Benefits, Pensions, Gratuities and Retrenchment			863.5
143 Grants and Transfers to Public Authorities	32,500.0	34,757.5	38,668.1
TOTAL	32,500.0	34,757.5	40,255.0

513	UNIVERSITY OF TECHNOLOGY	513
-----	--------------------------	-----

MAIN PROGRAM TERTIARY EDUCATION
PROGRAM SCIENCE AND TECHNOLOGY EDUCATION
Program Objectives:

The University's key function is to produce human resources of competitive training and skills that will contribute to the management of the nation's industrial and technological progress. The University of Technology aims to provide graduates who are capable of using their skills to the improved wellbeing of their community and the nation.

Program Description:

The University of Technology was established in the 1970s to provide training and research in the technical fields of Engineering, Computing, Commerce and Business Administration, Management, Land Admin, Agriculture, Forestry, Applied Chemistry, Food Technology. More , the recently Mining Engineering and Mineral Technology has become an important field of training due to the country's extractive mining and petroleum resources. Since the University's first graduates, a large number hold key positions in government and private sector. The University Council, which governs the University, determines the teaching and research priorities of the funding of these activities to support the Government's human development priority. The other areas of activities that assist the longterm training of Papua New Guineans in technical and scientific fields.

A. Expenditure in 2011 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
2102-1-101-143	Current Transfers	30,430.7	32,596.4	34,987.1
2102-1-113-114	Administration And Overheads			134.3
2102-1-113-116	Administration And Overheads			226.6
2102-1-113-141	Administration And Overheads			600.0
2102-1-114-114	Staff Development And Training			125.4
2102-1-114-141	Staff Development And Training			121.4
2102-1-115-114	Estates And Services			62.5
2102-1-115-141	Estates And Services			14.9
	TOTAL	30,430.7	32,596.4	36,272.2

B. Other Data in 2011

1) Staffing: 762 -- Managerial/Academic/Administrative Staff/Labourers.

2) Labourer(s): 125

513	UNIVERSITY OF TECHNOLOGY	513
-----	--------------------------	-----

PROGRAM FORESTRY PRACTICE-ORIENTED EDUCATION

Program Objectives:

To develop skills, knowledge and technical understanding of the national officers engaged in the Forest administration both at policy and operational levels; and to fulfill trained manpower requirements for utilization of forest resources.

Program Description:

The provision of reasonably staffed and equipped training centres (PNG Forest College) in Bulolo and this (Timber training college) in Lae train full-time participants in the field of forest regulation utilization and management techniques; and conduction in-service training programs for both public and private sector participants. This program consist of two activities with the following financial and operational data. There is one project under the program and other data are as follows:

A. Expenditure in 2011 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
2102-4-100-143	General Transfers For Forestry Education	2,069.3	2,161.1	3,681.0
2102-4-102-114	Timber Industry Training College			67.9
2102-4-102-141	Timber Industry Training College			15.1
2102-4-110-114	Png Forestry College			106.7
2102-4-110-141	Png Forestry College			112.1
	TOTAL	2,069.3	2,161.1	3,982.8

B. Other Data in 2011