

515	UNIVERSITY OF ENVIRONMENT & NATURAL RESOURCES	515
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	TERTIARY EDUCATION	8,972.5	8,972.5	10,854.8
PROGRAM	RURAL DEVELOPMENT EDUCATION	8,972.5	8,972.5	10,854.8
ACTIVITY	General Transfers	8,972.5	8,972.5	10,854.8
GRAND TOTAL		8,972.5	8,972.5	10,854.8

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CURRENT EXPENDITURE	8,972.5	8,972.5	10,854.8
Current Transfers	8,972.5	8,972.5	10,854.8
143 Grants and Transfers to Public Authorities	8,972.5	8,972.5	10,854.8
TOTAL	8,972.5	8,972.5	10,854.8

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MAIN PROGRAM TERTIARY EDUCATION
PROGRAM RURAL DEVELOPMENT EDUCATION
Program Objectives:

To produce graduates, conduct research and undertake community extension programmes of a high standard, with a special emphasis on producing competent professionals in their particular discipline, relevant and useful research, and effective transfer of knowledge and skills to the wider community.

Program Description:

Undertake quality University level academic programmes for PNG providing professional manpower for the nation's development. A particular emphasis will be on agriculture extension, rural management and business studies. Undertaking other educational activities, short courses, workshops and training to meet the needs of the islands region. Conducting relevant research of use to the development of Papua New Guinea. Undertake various community extension activities for the betterment of the local and regions communities.

A. Expenditure in 2011 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
2102-1-101-143	Current Transfers	8,972.5	8,972.5	10,854.8
	TOTAL	8,972.5	8,972.5	10,854.8

B. Other Data in 2011

1) Staffing: 265 -- Managerial: 6, Academic/Technical/Admin Staff: 259.

2) Labourers: 279.

3) Revenue Collection: Revenue collected will be retained and spent according to the University's operational budget.