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| 519 | NATIONAL AIDS COUNCIL SECRETARIAT | 519 |
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Summary of Expenditure by Program Structure (in Thousands of Kina)

| | Description | Actual | Appropriation | |
|--------------|--------------------------------------|---------|---------------|---------|
| | | 2009 | 2010 | 2011 |
| MAIN PROGRAM | PRIMARY HEALTH AND HOSPITAL SERVICES | 5,747.0 | 6,379.2 | 6,899.7 |
| PROGRAM | SUPPORT SERVICES | 5,747.0 | 6,379.2 | 6,899.7 |
| ACTIVITY | General Transfers | 5,747.0 | 6,379.2 | 6,899.7 |
| GRAND TOTAL | | 5,747.0 | 6,379.2 | 6,899.7 |

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| 519 | NATIONAL AIDS COUNCIL SECRETARIAT | 519 |
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Summary of Expenditure by Items (in Thousands of Kina)

| Expenditure Items | Actual | Appropriation | |
|--|----------------|----------------|----------------|
| | 2009 | 2010 | 2011 |
| CURRENT EXPENDITURE | 5,747.0 | 6,379.2 | 6,899.7 |
| Current Transfers | 5,747.0 | 6,379.2 | 6,899.7 |
| 143 Grants and Transfers to Public Authorities | 5,747.0 | 6,379.2 | 6,899.7 |
| TOTAL | 5,747.0 | 6,379.2 | 6,899.7 |

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MAIN PROGRAM PRIMARY HEALTH AND HOSPITAL SERVICES
PROGRAM SUPPORT SERVICES

Program Objectives:

To improve the sexual health status of the people of PNG, and in particular, to prevent and control the further transmission of HIV and STIs; To reduce the impact of HIV/AIDS on individuals and families through treatment, care and support services; To create a supportive legal and ethical environment for HIV/AIDS prevention and care and to uphold the human rights of those individuals infected and affected by HIV/AIDS; To minimise the negative social and economic consequences of the HIV/AIDS epidemic for families, communities and the nation as a whole; To strengthen the national capacity to respond to the epidemic.

Program Description:

To undertake counselling, community care and support services, advice on legal and ethical aspects, evaluate the social and economic impacts of HIV/AIDS, educate and inform the least literate on the implications of HIV/AIDS, provision of monitoring, surveillance, evaluation and research, provide medical and laboratory services.

A. Expenditure in 2011 (in Thousands of Kina)

| Code | Description | Actual | Appropriation | |
|----------------|-------------------|----------------|----------------|----------------|
| | | 2009 | 2010 | 2011 |
| 2201-1-101-143 | Current Transfers | 5,747.0 | 6,379.2 | 6,899.7 |
| | TOTAL | 5,747.0 | 6,379.2 | 6,899.7 |

B. Other Data in 2011

- 1) Staffing: 112 -- This figure includes, Managerial:(1), Technical/Admin(73) and Provincial Coordinators(38):
- 2) Unattached: 32 -- Unattached officers