

520	INSTITUTE OF MEDICAL RESEARCH	520
-----	-------------------------------	-----

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	PRIMARY HEALTH AND HOSPITAL SERVICES	3,887.1	4,392.0	5,554.5
PROGRAM	HEALTH RESEARCH SERVICES	3,887.1	4,392.0	5,554.5
ACTIVITY	General Transfers	3,887.1	4,392.0	5,554.5
GRAND TOTAL		3,887.1	4,392.0	5,554.5

520	INSTITUTE OF MEDICAL RESEARCH	520
-----	-------------------------------	-----

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CURRENT EXPENDITURE	3,887.1	4,392.0	5,554.5
Current Transfers	3,887.1	4,392.0	5,554.5
143 Grants and Transfers to Public Authorities	3,887.1	4,392.0	5,554.5
TOTAL	3,887.1	4,392.0	5,554.5

520	INSTITUTE OF MEDICAL RESEARCH	520
-----	-------------------------------	-----

MAIN PROGRAM PRIMARY HEALTH AND HOSPITAL SERVICES
PROGRAM HEALTH RESEARCH SERVICES

Program Objectives:

To conduct medical research to perceive medical problem areas in the country.

Program Description:

To conduct principal research programs into four major disease problems: pneumonia, malaria, diarrhoea, malnutrition and other health problems in conjunction with Department of Health to establish causes and devise methods to control and prevent these diseases and publish results; to ensure the dissemination of research findings and effective implementation of intervention methods. The activities along with detailed expenditure will be determined by Medical Research Institute's Authorities. The government financial transfer and also other data are as follows:

A. Expenditure in 2011 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
2201-1-101-143	Current Transfers	3,887.1	4,392.0	5,554.5
	TOTAL	3,887.1	4,392.0	5,554.5

B. Other Data in 2011

- 1) Staffing: 61: -- Managerial - 1, Technical/Admin Staff - 60, This staffing figures includes 4 contract officers.
- 2) Labourers: 78.