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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	COMMUNITY RELATIONS AND SOCIAL GROUPS	1,559.9	1,949.6	2,047.1
	SERVICES			
PROGRAM	EXPANSION OF YOUTH'S ROLE IN DEVELOPMENT	1,559.9	1,949.6	2,047.1
ACTIVITY	General Transfers	1,559.9	1,949.6	2,047.1
GRAND TOTAL		1,559.9	1,949.6	2,047.1

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
<b>CURRENT EXPENDITURE</b>	<b>1,559.9</b>	<b>1,949.6</b>	<b>2,047.1</b>
<b>Personal Emoluments</b>	<b>47.5</b>		
111 Salaries and Allowances	47.5		
<b>Current Transfers</b>	<b>1,512.4</b>	<b>1,949.6</b>	<b>2,047.1</b>
143 Grants and Transfers to Public Authorities	1,512.4	1,949.6	2,047.1
<b>TOTAL</b>	<b>1,559.9</b>	<b>1,949.6</b>	<b>2,047.1</b>

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**MAIN PROGRAM COMMUNITY RELATIONS AND SOCIAL GROUPS SERVICES**

**PROGRAM EXPANSION OF YOUTH'S ROLE IN DEVELOPMENT**

**Program Objectives:**

To co-ordinate the National Youth Policy implementation through awareness and information dissemination, research and provision of technical assistance to the provinces. The NYC also aims to establish the Bougainville rehabilitation on youth affairs, establish network throughout the nation and harness the potential and skills for the young people in providing managerial, technical and other opportunities for the youth to enhance their development initiatives.

**Program Description:**

Provision of services in support of the Commission's programs, including marketing of the NY Policy, Networking, Provincial plans development, Establishing financial autonomy implementation strategies Technical advisory services, Capacity building, Monitoring and evaluation and Establishment of the Bougainville youth rehabilitation program. This program consists of one activity, the expenditures and other data are as follows:

**A. Expenditure in 2011 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2009	2010	2011
2804-1-111-111	Capital Transfers	47.5		
2804-1-111-143	Current Transfers	1,512.4	1,949.6	2,047.1
	<b>TOTAL</b>	<b>1,559.9</b>	<b>1,949.6</b>	<b>2,047.1</b>

**B. Other Data in 2011**

1 ) Staffing: 34-- Managerial:(1), Technical/Admin:33

2 ) Vacancies: 10 -- Funded.