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## Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	LEGAL SYSTEM MANAGEMENT AND REPRESENTATION	1,485.3	2,303.1	2,759.3
PROGRAM	ADMINISTRATION & IMPROVEMENT OF LAWS AND THE LEGAL SYSTEM	1,485.3	2,303.1	2,759.3
ACTIVITY	Constitutional & Law Reform Commission	1,485.3	2,303.1	2,759.3
GRAND TOTAL		1,485.3	2,303.1	2,759.3

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
<b>CURRENT EXPENDITURE</b>	<b>1,485.3</b>	<b>2,303.1</b>	<b>2,759.3</b>
<b>Current Transfers</b>	<b>1,485.3</b>	<b>2,303.1</b>	<b>2,759.3</b>
143 Grants and Transfers to Public Authorities	1,485.3	2,303.1	2,759.3
<b>TOTAL</b>	<b>1,485.3</b>	<b>2,303.1</b>	<b>2,759.3</b>

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**MAIN PROGRAM LEGAL SYSTEM MANAGEMENT AND REPRESENTATION**

**PROGRAM ADMINISTRATION & IMPROVEMENT OF LAWS AND THE LEGAL SYSTEM**

**Program Objectives:**

To provide advice on the reform of the constitution and ordinary laws of Papua New Guinea, in accordance with its established responsibilities.

**Program Description:**

The provision of advice and information on proposal for the reform or amendment of a law, review the laws of PNG, make recommendations in relation to making of laws, consolidation of laws, repeal of laws and development of new concepts of laws in keeping with and responsive to the changing needs of PNG society. This program consists of one activity, the expenditures and other data of which are as follows:

**A. Expenditure in 2011 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2009	2010	2011
1702-2-101-143	Constitutional & Law Reform Commission	1,485.3	2,303.1	2,759.3
	<b>TOTAL</b>	<b>1,485.3</b>	<b>2,303.1</b>	<b>2,759.3</b>

**B. Other Data in 2011**

1 ) Staffing: 37 - Managerial: 2, Lawyers & Support staff: 21, Vacancies: 14

2 ) Performance Indicators/Targets: To provide effective and constructive review on laws as directed by NEC and make necessary recommendations for amendments.