

525	NATIONAL BROADCASTING COMMISSION	525
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	BROADCASTING AND PUBLISHING SERVICES	21,312.0	20,312.0	21,327.6
PROGRAM	NATIONAL BROADCASTING SERVICE	21,312.0	20,312.0	21,327.6
ACTIVITY	General Transfers To Nbc	13,312.0	20,312.0	13,767.6
ACTIVITY	Grant Transfers To Nts	8,000.0		7,560.0
GRAND TOTAL		21,312.0	20,312.0	21,327.6

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
<b>CURRENT EXPENDITURE</b>	<b>20,922.7</b>	<b>19,512.0</b>	<b>20,484.4</b>
<b>Current Transfers</b>	<b>20,922.7</b>	<b>19,512.0</b>	<b>20,484.4</b>
143 Grants and Transfers to Public Authorities	20,922.7	19,512.0	20,484.4
<b>CAPITAL EXPENDITURE</b>	<b>389.3</b>	<b>800.0</b>	<b>843.2</b>
<b>Capital Transfers</b>	<b>389.3</b>	<b>800.0</b>	<b>843.2</b>
242 Capital Transfers to Government Agencies	389.3	800.0	843.2
<b>TOTAL</b>	<b>21,312.0</b>	<b>20,312.0</b>	<b>21,327.6</b>

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**MAIN PROGRAM BROADCASTING AND PUBLISHING SERVICES**

**PROGRAM NATIONAL BROADCASTING SERVICE**

**Program Objectives:**

To promote national unity and provide public information through the provision of communication and to encourage people to participate in the discussions on social, economic, cultural and political issues.

**Program Description:**

Develop radio and TV programmes and provide broadcasting and telecasting services through the national and provincial networks and to educate and entertain people. This program has two activities and their expenditure are as follow:

**A. Expenditure in 2011 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2009	2010	2011
2803-2-101-143	General Transfers To Nbc	12,972.7	19,512.0	12,984.4
2803-2-101-242	General Transfers To Nbc	339.3	800.0	783.2
2803-2-102-143	Grant Transfers To Nts	7,950.0		7,500.0
2803-2-102-242	Grant Transfers To Nts	50.0		60.0
	<b>TOTAL</b>	<b>21,312.0</b>	<b>20,312.0</b>	<b>21,327.6</b>

**B. Other Data in 2011**

- 1 ) Staffing: 531 Total SOS for both Television and Radio: 430 SOS - 425 Permanent Officers, 44 Permanent Labourers/Casuals and 5 Vacancies for Radio; 62 SOS - 47 Permanent officers and 10 Vacancies for Television.
- 2 ) Vehicles: 60 units maintained by agency.
- 3 ) Performance Indicators: To be provided in the first quarterly budget review in 2011.
- 4 ) Footnote: There is a breakup of funding allocation for Radio and Television as outlined in the table above.