

531	SMALL BUSINESS DEVELOPMENT CORPORATION	531
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	COMMERCIAL SERVICES	2,288.0	2,450.5	2,573.0
PROGRAM	SMALL BUSINESS DEVELOPMENT SERVICES	2,288.0	2,450.5	2,573.0
ACTIVITY	National Business Development Services	2,288.0	2,450.5	2,573.0
GRAND TOTAL		2,288.0	2,450.5	2,573.0

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
<b>CURRENT EXPENDITURE</b>	<b>2,188.0</b>	<b>2,250.5</b>	<b>2,343.0</b>
<b>Current Transfers</b>	<b>2,188.0</b>	<b>2,250.5</b>	<b>2,343.0</b>
143 Grants and Transfers to Public Authorities	2,188.0	2,250.5	2,343.0
<b>CAPITAL EXPENDITURE</b>	<b>100.0</b>	<b>200.0</b>	<b>230.0</b>
<b>Capital Transfers</b>	<b>100.0</b>	<b>200.0</b>	<b>230.0</b>
242 Capital Transfers to Government Agencies	100.0	200.0	230.0
<b>TOTAL</b>	<b>2,288.0</b>	<b>2,450.5</b>	<b>2,573.0</b>

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# **MAIN PROGRAM COMMERCIAL SERVICES**

## **PROGRAM SMALL BUSINESS DEVELOPMENT SERVICES**

### **Program Objectives:**

To encourage, support and promote the development and viability of small business activities, in recognition of their contribution to income distribution and employment opportunities.

### **Program Description:**

To provide advisory, technical and training assistance to the provincial business development authorities who provide assistance to the small business sector in the form of general awareness advice and facilitating government, business and financial institutions contacts in the provinces. This programme consists of one activity, the expenditure and other data of which are as follows:

### **A. Expenditure in 2011 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2009	2010	2011
3901-1-101-143	National Business Development Services	2,188.0	2,250.5	2,343.0
3901-1-101-242	National Business Development Services	100.0	200.0	230.0
	<b>TOTAL</b>	<b>2,288.0</b>	<b>2,450.5</b>	<b>2,573.0</b>

### **B. Other Data in 2011**

- 1 ) Staffing 23: 23 SOS - 5 Managerial Staff, 3 Executive Officers, 1 Driver, 9 Technical Staff, 5 funded vacancies
- 2 ) Vehicles: 5
- 3 ) Performance Indicators: SBDC provides assistance to provincial business development authorities by giving business advice and support.
- 4 ) Footnote: SBDC carries out business support and development to the Small and Medium Enterprises. SBDC working with Treasury during 2011 to determine an appropriate level of recurrent funding for the agency, including options for reducing its recurrent budget funding through service delivery charges. SBDC is to report back to BSC in 2011 on the outcomes in the context of considering funding for the agency in 2012.