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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	STANDARDS AND INDUSTRIAL ADVANCEMENT	2,443.4	2,658.9	2,891.7
PROGRAM	SUPPORT			
	QUALITY CONTROL & MEASUREMENT OF GOODS	2,443.4	2,658.9	2,891.7
	AND SERVICES			
ACTIVITY	National Institute Of Standards & Industrial Technology	2,443.4	2,658.9	2,891.7
GRAND TOTAL		2,443.4	2,658.9	2,891.7

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CURRENT EXPENDITURE	2,351.4	2,658.9	2,891.7
Current Transfers	2,351.4	2,658.9	2,891.7
143 Grants and Transfers to Public Authorities	2,351.4	2,658.9	2,891.7
CAPITAL EXPENDITURE	92.0		
Capital Transfers	92.0		
242 Capital Transfers to Government Agencies	92.0		
TOTAL	2,443.4	2,658.9	2,891.7

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MAIN PROGRAM STANDARDS AND INDUSTRIAL ADVANCEMENT SUPPORT

PROGRAM QUALITY CONTROL & MEASUREMENT OF GOODS & SERVICES

Program Objectives:

To upgrade and improve capacity of Metrology, Technical Standards, Quality Certification System, Laboratory Accreditation Scheme and PNG TBT Enquiry Point in accordance to the NISIT Act 1993 and WTO/TBT Agreement, whilst making substantial contribution to the growth of EPA-EU in area of Standards and Conformance and Metrology. Also enable market access for products and services in PNG of meeting standards of importing countries, and enable PNG products to be competitive in the world markets, which provide effective trade measurement system for significant economic benefits.

Program Description:

The Program will ensure NISIT staff must be trained in the field of Standards development, with the Regional Standards bodies such as the international standards bodies and in addition to sister organizations that have a matured infrastructure that NISIT has entered into a MOU with engagement and procurement of expert assistance, procurement of testing and measurement standards and calibration equipments and institutional strengthening. This program consists of one activity, the expenditure and other data of which are as follows:

A. Expenditure in 2011 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
3903-1-101-143	National Institute Of Standards & Industrial Technology	2,351.4	2,658.9	2,891.7
3903-1-101-242	National Institute Of Standards & Industrial Technology	92.0		
	TOTAL	2,443.4	2,658.9	2,891.7

B. Other Data in 2011

1) staffing: 27 SOS - 5 Assistant Directors, 2 Steno Secretaries, 19 Technical Staff, 1 Senior Accountant, 1 casual

2) Vehicles: 3 units

3) Revenue: Total of K677,000 to be generated in 2011.

4) Footnote: NISIT report back to the BSC in the 2012 budget context on options to (A) Increase revenues earned, including but not limited to increased fees charged for services provided; and (B) Reduce its reliance on the recurrent budget funding.

5) Performance Indicators: The performance of this program will be measured by productivity, waste reduction and costs reduction customer satisfaction, increased market size, reduced customer complaints, competitiveness of PNG exporters and SMEs.