

539	NATIONAL MUSEUM AND ART GALLERY	539
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	CULTURAL SERVICES	4,670.7	4,638.7	8,011.4
PROGRAM	NATIONAL MUSEUM AND ART GALLERY SERVICES	4,670.7	4,638.7	8,011.4
ACTIVITY	Grant Transfers	4,670.7	4,638.7	8,011.4
GRAND TOTAL		4,670.7	4,638.7	8,011.4

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CURRENT EXPENDITURE	4,670.7	4,638.7	8,011.4
Current Transfers	4,670.7	4,638.7	8,011.4
143 Grants and Transfers to Public Authorities	4,670.7	4,638.7	8,011.4
TOTAL	4,670.7	4,638.7	8,011.4

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MAIN PROGRAM CULTURAL SERVICES

PROGRAM NATIONAL MUSEUM AND ART GALLERY SERVICES

Program Objectives:

To enhance the research, documentation, protection and conservation of the cultural, historical and national heritage of Papua New Guinea. To provide sound and relevant advise to the government on matters of cultural, material and historical importance to the country.

Program Description:

To improve, expand and rehabilitate museum facilities and assets as cultural, historical, material and national heritage which can also be displayed to the public. The program consists of one activity, the expenditures and other data of which are as follows:

A. Expenditure in 2011 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
2802-1-110-143	Grant Transfers	4,670.7	4,638.7	8,011.4
	TOTAL	4,670.7	4,638.7	8,011.4

B. Other Data in 2011

1) Staffing: 100 -- Mnagerial: 5, Technical/Admin Staff: 95.

2) Labourers: 11.

3) Vehicle(s): 1 -- Maintained by the Department.

4) Footnote: 1. Provision of K100,000 for support to the Minister's Office. 2. Provision of K1,785,200 for Utilities in 2011. 3. Provision of K300,000 for Office Renovation. 4. Provision of K2,137,000 for outstanding salaries.