

542	NATIONAL CULTURAL COMMISSION	542
-----	------------------------------	-----

## Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
<b>MAIN PROGRAM</b>	<b>CULTURAL SERVICES</b>	<b>3,159.7</b>	<b>4,021.7</b>	<b>4,245.2</b>
<b>PROGRAM</b>	<b>PROTECTION &amp; DEVELOPMENT OF CULTURAL</b>	<b>3,159.7</b>	<b>4,021.7</b>	<b>4,245.2</b>
	<b>HERITAGE AND ARTS</b>			
ACTIVITY	General Transfers	3,059.7	4,021.7	3,873.8
ACTIVITY	Office Of Minister - Culture & Tourism	100.0		100.0
ACTIVITY	Management Services			57.0
ACTIVITY	Policy. Planning & Research Division			53.1
ACTIVITY	Marketing, Fest & Cultural Extn Services			17.4
ACTIVITY	National Film Institute			16.2
ACTIVITY	Institute Of Png Studies			56.6
ACTIVITY	Management Services			71.1
<b>GRAND TOTAL</b>		<b>3,159.7</b>	<b>4,021.7</b>	<b>4,245.2</b>

542	NATIONAL CULTURAL COMMISSION	542
-----	------------------------------	-----

## Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
<b>CURRENT EXPENDITURE</b>	<b>3,159.7</b>	<b>4,021.7</b>	<b>4,245.2</b>
<b>Personal Emoluments</b>			<b>204.0</b>
112 Wages			150.9
114 Leave Fares			53.1
<b>Goods and Other Services</b>	<b>100.0</b>		<b>100.0</b>
135 Other Operational Expenses	100.0		100.0
<b>Current Transfers</b>	<b>3,059.7</b>	<b>4,021.7</b>	<b>3,941.2</b>
141 Retirement Benefits, Pensions, Gratuities and Retrenchment			67.4
143 Grants and Transfers to Public Authorities	3,059.7	4,021.7	3,873.8
<b>TOTAL</b>	<b>3,159.7</b>	<b>4,021.7</b>	<b>4,245.2</b>

542	NATIONAL CULTURAL COMMISSION	542
-----	------------------------------	-----

# **MAIN PROGRAM CULTURAL SERVICES**

## **PROGRAM PROTECTION & DEVELOPMENT OF CULTURAL HERITAGE AND ARTS**

### **Program Objectives:**

To co-ordinate and promote cultural activities; and to develop and maintain a collection of works of arts for the benefit of the community and to increase knowledge and appreciation of art.

### **Program Description:**

Provision of advice to the Government on arts and cultural matters, the implementation of appropriate operations to assist the art and cultural development; provision of facilities for public exhibitions and cultural shows; conducting of art-related educational activities and art competition awards and administration of the Raun Raun theatre company and the National Theatre Company. This programme consists of six activities, the expenditures and other data are as follows:

### **A. Expenditure in 2011 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2009	2010	2011
2802-1-101-143	Current Transfers	3,059.7	4,021.7	3,873.8
2802-1-102-135	Office Of Minister - Culture & Tourism	100.0		100.0
2802-1-112-112	Management Services			48.9
2802-1-112-141	Management Services			8.1
2802-1-113-112	Policy. Planning & Research Division			45.0
2802-1-113-141	Policy. Planning & Research Division			8.1
2802-1-114-141	Marketing, Fest & Cultural Extn Services			17.4
2802-1-115-112	National Film Institute			8.5
2802-1-115-141	National Film Institute			7.7
2802-1-116-112	Institute of PNG Studies			48.5
2802-1-116-141	Institute of PNG Studies			8.1
2802-1-117-114	Management Services			53.1
2802-1-117-141	Management Services			18.0
	<b>TOTAL</b>	<b>3,159.7</b>	<b>4,021.7</b>	<b>4,245.2</b>

### **B. Other Data in 2011**

1 ) Staffing: -- 82 -- Managerial: 1, Admin Staff:81

2 ) Unattached: -- 1(Officer)

3 ) Vehicle(s): 5-- Maintained by the Commission.