

547	OFFICE OF CLIMATE CHANGE AND DEVELOPMENT	547
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	ENVIRONMENT PROTECTION AND CONSERVATION			7,396.0
	SERVICES			
PROGRAM	CLIMATE CHANGE AND ENVIRONMENT SUSTAINAB			7,396.0
	ILITY			
ACTIVITY	Office Of Climate Change And Development			7,396.0
GRAND TOTAL				7,396.0

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
<b>CURRENT EXPENDITURE</b>			<b>7,396.0</b>
<b>Current Transfers</b>			<b>7,396.0</b>
143 Grants and Transfers to Public Authorities			7,396.0
<b>TOTAL</b>			<b>7,396.0</b>

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**MAIN PROGRAM ENVIRONMENT PROTECTION AND CONSERVATION SERVICES**

**PROGRAM CLIMATE CHANGE AND ENVIRONMENT SUSTAINABILITY**

**Program Objectives:**

To ensure that PNG's economic and social development objectives are climate-compatible and that the Fourth Goal of the National Constitution (Natural Resources & Environment) and Vision 2050, particularly Pillar Five on Environmental Sustainability and Climate Change, are achieved by: (1) utilizing our plentiful natural resources in a long-term equitable and sustainable manner, (2) protecting the people, assets, heritage and environment of PNG and making them resilient to climate-change induced disasters and environmental changes, (3) contributing to the global effort to reduce greenhouse gas emissions and mitigate the impacts of climate change.

**Program Description:**

The Office of Climate Change & Development's mandate is founded upon the principles of the Fourth Goal of the National Constitution which stipulates that Papua New Guinea's natural resources and environment are used for the collective benefit of all and are replenished for the benefit of future generations. The office is responsible for all policies and actions under Pillar Five of the Vision 2050, concerning Climate Change and Environmental Sustainability.

**A. Expenditure in 2011 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2009	2010	2011
2701-1-101-143	Office Of Climate Change And Development			7,396.0
	<b>TOTAL</b>			<b>7,396.0</b>

**B. Other Data in 2011**

1 ) Staffing: 12 - 6 SOS and 6 Vacancies to be filled in 2011.

2 ) Casuals: 2

3 ) Performance Indicators: To support the Prime Minister with the provision of effective advice climate change and environment sustainability policy, strategy and programs on a regular basis.

4 ) Footnote: The office of Climate Change & Development (OCCD) was created with NEC Decision 54/2010, successor of the former Office of Climate Change & Environmental Sustainability (OCC&ES) which has been abolished by the NEC Decision 53/2010.