

571	FLY RIVER PROVINCIAL GOVERNMENT	571
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
	UNCONDITIONAL GRANTS	282.0	282.0	282.0
571-01-109-143	Administration Grant	141.0	141.0	141.0
571-01-110-143	Other Service Delivery Function Grant	141.0	141.0	141.0
	(Economic Equity)			
571-02-103-143	primary production function grant	618.1	618.1	618.1
	(Organic Law)			
571-02-201-111	Staffing Grant	11,762.8	10,971.6	12,409.0
571-02-202-111	Teachers Salaries	22,130.6	22,153.3	22,153.3
571-02-203-114	Public Servants Leave Fares	222.6	229.3	247.6
571-02-204-114	Teachers Leave Fares	855.6	904.4	1,001.2
571-02-205-112	Village Courts Allowances	161.0	170.2	274.0
571-02-206-143	Health Function Grant	875.5	879.1	879.1
571-02-207-143	Education Function Grant	892.5	893.5	893.5
571-02-208-143	Transport/Infrastructure/Maint. Grant	1,403.4	1,409.0	1,658.9
571-02-209-143	Village Courts Function Grant	127.6	127.6	127.6
	LOCAL LEVEL GOVERNMENT	1,966.8	2,006.6	2,092.5
571-03-101-143	Bamu Local Level Government	98.4	100.9	106.4
571-03-102-143	Gogodala Local Level Government	291.1	298.5	314.8
571-03-103-143	Lake Murray Local Level Government	117.9	120.9	127.5
571-03-104-143	Kiunga Local Level Government	128.3	130.9	137.5
571-03-105-143	Kiunga Urban Local Level Government	198.7	201.6	207.0
571-03-106-143	Ningerum Local Level Government	128.5	131.0	136.7
571-03-107-143	Nomad Local Level Government	127.2	130.4	136.8
571-03-108-143	Olsobip Local Level Government	36.2	36.9	38.5
571-03-109-143	Star Mountain Local Level Government	116.7	119.0	124.3
571-03-110-143	Daru Urban Local Level Government	309.9	314.4	322.8
571-03-111-143	Kiwai Local Level Government	135.5	138.4	144.8
571-03-112-143	Morehead Local Level Government	115.9	118.3	123.9
571-03-113-143	Oriomo-Bituri Local Level Government	87.2	89.0	93.1
571-03-114-143	Balimo Urban Local Level Government	75.3	76.4	78.4
	TOTAL	41,298.5	40,644.7	42,636.8