

572	GULF PROVINCIAL GOVERNMENT	572
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
	UNCONDITIONAL GRANTS	818.1	802.1	1,601.3
572-01-109-143	Administration Grant	347.0	347.0	546.0
572-01-110-143	Other Service Delivery Function Grant	471.1	455.1	1,055.3
	CONDITIONAL GRANTS	20,798.0	26,099.6	29,429.5
	(Economic Equity)			
572-02-103-143	primary production function grant	532.8	532.8	790.1
	(Organic Law)			
572-02-201-111	Staffing Grant	7,742.8	8,403.1	10,212.8
572-02-202-111	Teachers Salaries	8,116.9	10,043.1	8,999.6
572-02-203-114	Public Servants Leave Fares	368.8	500.0	740.4
572-02-204-114	Teachers Leave Fares	597.9	632.0	699.6
572-02-205-112	Village Courts Allowances	124.0	292.9	489.0
572-02-206-143	Health Function Grant	1,128.4	1,946.0	2,560.8
572-02-207-143	Education Function Grant	1,383.2	2,154.8	2,433.6
572-02-208-143	Transport/Infrastructure/Maint. Grant	754.3	1,545.9	2,403.6
572-02-209-143	Village Courts Function Grant	49.0	49.0	100.0
	LOCAL LEVEL GOVERNMENT	1,014.7	1,032.5	1,067.4
572-03-101-143	Central Kerema Local Level Government	106.7	108.5	112.1
572-03-102-143	East Kerema Local Level Government	95.3	96.9	100.1
572-03-103-143	Kaintiba Local Level Government	76.1	77.4	80.0
572-03-104-143	Kerema Urban Local Level Government	122.8	124.6	127.9
572-03-105-143	Kotidanga Local Level Government	138.1	140.4	145.1
572-03-106-143	Lakekamu Tauri Local Level Government	84.7	86.1	89.0
572-03-107-143	Baimuru Local Level Government	98.9	100.8	104.5
572-03-108-143	East Kikori Local Level Government	83.0	84.6	87.7
572-03-109-143	Ihu Local Level Government	137.6	140.3	145.4
572-03-110-143	West Kikori Local Level Government	71.5	72.9	75.6
	TOTAL	22,630.9	27,934.2	32,098.2