

573	CENTRAL PROVINCIAL GOVERNMENT	573
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
	UNCONDITIONAL GRANTS	1,657.1	1,634.7	1,675.3
573-01-109-143	Administration Grant	404.8	404.8	404.9
573-01-110-143	Other Service Delivery Function Grant	1,252.3	1,229.9	1,270.4
	CONDITIONAL GRANTS	52,664.8	52,335.6	54,820.8
	(Economic Equity)			
573-02-102-143	Agriculture Function Grant	257.6		
573-02-103-143	primary production function grant		257.6	325.1
	(Organic Law)			
573-02-201-111	Staffing Grant	15,376.4	12,682.6	12,682.6
573-02-202-111	Teachers Salaries	28,484.7	28,341.6	29,957.1
573-02-203-114	Public Servants Leave Fares	290.3	299.0	322.9
573-02-204-114	Teachers Leave Fares	2,080.1	1,902.6	2,106.2
573-02-205-112	Village Courts Allowances	274.3	289.9	297.7
573-02-206-143	Health Function Grant	1,561.0	2,279.0	2,407.2
573-02-207-143	Education Function Grant	2,090.9	2,904.0	3,005.3
573-02-208-143	Transport/Infrastructure/maint.Grant	2,095.7	3,225.4	3,562.8
573-02-209-143	Village Courts Function Grant	153.9	153.9	153.9
	LOCAL LEVEL GOVERNMENT	1,450.2	1,474.9	1,513.8
573-03-101-143	Amazon Bay Local Level Government	58.8	59.7	61.3
573-03-102-143	Aroma Local Level Government	150.1	152.4	156.5
573-03-103-143	Cloudy Bay Local Level Government	69.7	70.8	72.7
573-03-104-143	Guari Local Level Government	44.4	45.2	46.4
573-03-105-143	Tapini Local Level Government	59.8	60.8	62.4
573-03-106-143	Woitape Local Level Government	119.4	121.5	124.7
573-03-107-143	Hiri Local Level Government	216.0	219.6	225.4
573-03-108-143	Kairuku Local Level Government	150.0	152.5	156.5
573-03-109-143	Koiari Local Level Government	78.7	80.0	82.1
573-03-110-143	Mekeo Local Level Government	155.5	158.0	162.2
573-03-111-143	Rigo Central Local Level Government	99.1	101.0	103.6
573-03-112-143	Rigo Coast Local Level Government	138.1	140.7	144.4
573-03-113-143	Rigo Inland Local Level Government	110.6	112.7	115.6
TOTAL		55,772.2	55,445.2	58,009.9