

575	MILNE BAY PROVINCIAL GOVERNMENT	575
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
	UNCONDITIONAL GRANTS	9,236.4	1,912.3	2,612.2
575-01-109-143	Administration Grant	8,218.7	773.0	1,073.0
575-01-110-143	Other Service Delivery Function Grant	1,017.7	1,139.3	1,539.2
	CONDITIONAL GRANTS	45,882.6	48,408.0	52,734.0
	(Economic Equity)			
575-02-103-143	primary production function grant	556.0	556.0	889.4
	(Organic Law)			
575-02-201-111	Staffing Grant	12,568.7	11,106.1	11,106.1
575-02-202-111	Teachers Salaries	25,794.8	26,971.5	28,508.9
575-02-203-114	Public Servants Leave Fares	318.0	427.5	461.7
575-02-204-114	Teachers Leave Fares	994.5	1,051.2	1,163.7
575-02-205-112	Village Courts Allowances	292.0	308.6	316.9
575-02-206-143	Health Function Grant	1,876.9	3,271.5	4,138.2
575-02-207-143	Education Function Grant	1,715.2	2,248.0	2,948.1
575-02-208-143	Transport/Infrastructure/Maint. Grant	1,690.3	2,391.4	3,124.8
575-02-209-143	Village Courts Function Grant	76.2	76.2	76.2
	LOCAL LEVEL GOVERNMENT	1,850.5	1,883.4	1,945.2
575-03-101-143	Alotau Urban Local Level Government	237.0	240.4	246.8
575-03-102-143	Daga Local Level Government	53.1	54.1	55.9
575-03-103-143	Huhu Local Level Government	192.8	196.4	203.2
575-03-104-143	Makamaka Local Level Government	65.3	66.6	68.9
575-03-105-143	Maramatana Local Level Government	59.2	60.3	62.4
575-03-106-143	Suau Local Level Government	75.1	76.5	79.2
575-03-107-143	Weraura Local Level Government	97.2	99.1	102.5
575-03-108-143	Dobu Local Level Government	139.2	141.7	146.4
575-03-109-143	Duau Local Level Government	104.3	106.1	109.6
575-03-110-143	West Fergusson Local Level Government	86.7	88.2	91.1
575-03-111-143	Goodenough Local Level Government	151.6	154.0	158.8
575-03-112-143	Kiriwina Local Level Government	205.9	209.2	215.8
575-03-113-143	Bwanabwana Local Level Government	79.1	80.7	83.5
575-03-114-143	Louisiade Local Level Government	165.2	168.5	174.5
575-03-115-143	Murua Local Level Government	59.7	60.9	63.1
575-03-116-143	Yeleyamba Local Level Government	79.1	80.7	83.5
TOTAL		56,969.5	52,203.7	57,291.4