

576	ORO PROVINCIAL GOVERNMENT	576
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
	UNCONDITIONAL GRANTS	735.9	978.8	1,422.8
576-01-109-143	Administration Grant	294.4	402.3	595.4
576-01-110-143	Other Service Delivery Function Grant	441.5	576.5	827.4
	CONDITIONAL GRANTS	28,565.0	27,631.8	31,935.2
	(Economic Equity)			
576-02-103-143	primary production function grant	773.4	773.4	927.8
	(Organic Law)			
576-02-201-111	Staffing Grant	10,532.2	8,014.1	9,876.3
576-02-202-111	Teachers Salaries	12,537.5	12,804.3	13,534.1
576-02-203-114	Public Servants Leave Fares	312.1	321.5	450.2
576-02-204-114	Teachers Leave Fares	822.3	869.2	962.2
576-02-205-112	Village Courts Allowances	127.3	134.6	138.2
576-02-206-143	Health Function Grant	1,120.1	1,525.2	2,142.8
576-02-207-143	Education Function Grant	1,109.8	1,486.6	1,795.4
576-02-208-143	Transport/Infrastructure/Maint. Grant	1,187.8	1,660.4	2,065.7
576-02-209-143	Village Courts Function Grant	42.5	42.5	42.5
	LOCAL LEVEL GOVERNMENT	1,406.0	1,430.2	1,492.3
576-03-101-143	Afore Local Level Government	100.2	102.2	108.0
576-03-102-143	Tufi Local Level Government	106.1	108.2	114.4
576-03-103-143	Oro Bay Local Level Government	175.1	178.6	188.8
576-03-104-143	Popondetta Urban Local Level Governmer	475.9	482.8	495.7
576-03-105-143	Higaturu Local Level Government	274.6	279.4	292.7
576-03-106-143	Kira Local Level Government	18.9	19.2	20.2
576-03-107-143	Kokoda Local Level Government	122.7	124.8	130.8
576-03-108-143	Tamata Local Level Government	91.6	93.2	97.6
576-03-109-143	Safia Local Level Government	40.9	41.8	44.1
TOTAL		30,706.9	30,040.8	34,850.3