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| 577 | SOUTHERN HIGHLANDS PROVINCE | 577 |
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**A. Appropriation Bill (in Thousands of Kina)**

| Code           | Description                           | Actual          | Appropriation   |                 |
|----------------|---------------------------------------|-----------------|-----------------|-----------------|
|                |                                       | 2009            | 2010            | 2011            |
|                | <b>UNCONDITIONAL GRANTS</b>           | <b>1,771.5</b>  | <b>1,696.0</b>  | <b>1,186.8</b>  |
| 577-01-109-143 | Administration Grant                  | 855.0           | 775.0           | 265.8           |
| 577-01-110-143 | Other Service Delivery Function Grant | 916.5           | 921.0           | 921.0           |
|                | <b>CONDITIONAL GRANTS</b>             | <b>78,788.7</b> | <b>66,960.3</b> | <b>80,183.2</b> |
|                | <b>(Economic Equity)</b>              |                 |                 |                 |
| 577-02-103-143 | primary production function grant     | 46.7            | 46.7            | 810.9           |
|                | <b>(Organic Law)</b>                  |                 |                 |                 |
| 577-02-201-111 | Staffing Grant                        | 25,702.3        | 22,400.0        | 25,400.0        |
| 577-02-202-111 | Teachers Salaries                     | 45,935.2        | 36,516.5        | 41,000.0        |
| 577-02-203-114 | Public Servants Leave Fares           | 264.4           | 429.4           | 463.8           |
| 577-02-204-114 | Teachers Leave Fares                  | 760.9           | 804.3           | 890.4           |
| 577-02-205-112 | Village Courts Allowances             | 514.8           | 544.1           | 558.8           |
| 577-02-206-143 | Health Function Grant                 | 2,048.2         | 2,462.2         | 4,500.1         |
| 577-02-207-143 | Education Function Grant              | 1,839.5         | 1,919.5         | 2,683.7         |
| 577-02-208-143 | Transport/Infrastructure/Maint. Grant | 1,419.4         | 1,580.3         | 3,618.2         |
| 577-02-209-143 | Village Courts Function Grant         | 257.3           | 257.3           | 257.3           |