

578	ENGA PROVINCIAL GOVERNMENT	578
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
	UNCONDITIONAL GRANTS	1,611.9	1,401.7	1,401.6
578-01-109-143	Administration Grant	485.3	485.3	485.3
578-01-110-143	Other Service Delivery Function Grant	1,126.6	916.4	916.3
	CONDITIONAL GRANTS	51,569.2	46,170.9	50,954.2
	(Economic Equity)			
578-02-103-143	primary production function grant	89.2	89.2	513.7
	(Organic Law)			
578-02-201-111	Staffing Grant	16,092.4	14,673.7	14,673.7
578-02-202-111	Teachers Salaries	28,164.8	24,218.3	25,598.7
578-02-203-114	Public Servants Leave Fares	234.2	241.3	260.6
578-02-204-114	Teachers Leave Fares	912.8	964.8	1,068.0
578-02-205-112	Village Courts Allowances	526.6	556.6	571.7
578-02-206-143	Health Function Grant	1,829.4	1,873.4	2,853.0
578-02-207-143	Education Function Grant	929.3	929.3	1,157.9
578-02-208-143	Transport/Infrastructure/Maint. Grant	2,637.2	2,471.0	4,103.6
578-02-209-143	Village Courts Function Grant	153.3	153.3	153.3
	LOCAL LEVEL GOVERNMENT	2,175.4	2,197.4	2,246.5
578-03-101-143	Kompam Local Level Government	174.2	177.5	182.2
578-03-102-143	Ambun Local Level Government	124.3	126.7	130.1
578-03-103-143	Wapi Local Level Government	51.4	52.3	53.7
578-03-104-143	Wapenamanda Local Level Government	261.8	261.8	263.7
578-03-105-143	Tsak Local Level Government	107.7	107.7	108.5
578-03-106-143	Wabag Local Level Government	329.1	331.7	340.6
578-03-107-143	Maramuni Local Level Government	47.3	47.7	49.0
578-03-108-143	Wabag Urban Local Level Government	100.8	102.3	105.0
578-03-109-143	Lagaip Local Level Government	233.3	235.5	241.8
578-03-110-143	Maip/Muritaka Local Level Government	113.9	115.8	119.0
578-03-111-143	Pogera Local Level Government	163.3	166.1	170.5
578-03-112-143	Paiela/Hewa Local Level Government	79.4	80.7	82.9
578-03-113-143	Kandep Local Level Government	152.3	152.3	155.2
578-03-114-143	Wage Local Level Government	174.9	174.9	178.2
578-03-115-143	Pilikambi Rural Local Level Government	61.7	64.4	66.1
TOTAL		55,356.5	49,770.0	54,602.3