

579	WESTERN HIGHLANDS PROVINCIAL GOVERNMENT	579
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
	UNCONDITIONAL GRANTS	7,613.4	1,213.3	1,213.4
579-01-109-143	Administration Grant	7,000.0	455.8	455.8
579-01-110-143	Other Service Delivery Function Grant	613.4	757.5	757.6
	CONDITIONAL GRANTS	68,038.8	58,358.4	68,910.6
	(Economic Equity)			
579-02-103-143	primary production function grant	1,199.7	1,199.7	1,366.6
	(Organic Law)			
579-02-201-111	Staffing Grant	15,565.1	11,433.0	13,507.3
579-02-202-111	Teachers Salaries	42,582.5	34,536.9	39,316.3
579-02-203-114	Public Servants Leave Fares	434.6	447.6	483.4
579-02-204-114	Teachers Leave Fares	949.8	1,003.9	1,311.3
579-02-205-112	Village Courts Allowances	398.3	636.1	653.3
579-02-206-143	Health Function Grant	1,773.0	2,260.8	3,362.4
579-02-207-143	Education Function Grant	2,402.0	3,456.0	4,357.3
579-02-208-143	Transport/Infrastructure/Maint. Grant	2,459.4	3,110.1	4,278.4
579-02-209-143	Village Courts Function Grant	274.3	274.3	274.3
	LOCAL LEVEL GOVERNMENT	3,539.2	3,570.1	3,609.2
579-03-101-142	Anglimp Local Level Government			293.5
579-03-101-143	Anglimp Local Level Government	293.5	293.5	
579-03-102-143	South Waghi Local Level Government	369.7	369.7	369.7
579-03-103-143	Mul Local Level Government	218.9	222.6	225.4
579-03-104-143	Baiyer Local Level Government	146.3	148.8	150.7
579-03-105-143	Lumusa Local Level Government	43.0	43.7	44.3
579-03-106-143	Kotna Local Level Government	165.4	166.9	169.7
579-03-107-143	Muglamp Local Level Government	176.4	178.0	181.0
579-03-108-143	Mt. Hagen Urban Local Level Government	668.0	677.6	695.7
579-03-109-143	Mt. Hagen Rural Local Level Government	405.7	405.7	405.7
579-03-110-143	Jimi Local Level Government	168.3	171.2	173.1
579-03-111-143	Kol Local Level Government	107.4	109.2	110.4
579-03-112-143	North Waghi Local Level Government	228.8	228.8	228.8
579-03-113-143	Nondugl Local Level Government	127.3	127.3	127.3
579-03-114-143	Nebilyer Local Level Government	201.9	205.1	208.4
579-03-115-143	Mt. Giluwe Local Level Government	218.6	222.0	225.5
	TOTAL	79,191.3	63,141.8	73,733.2