

580	SIMBU PROVINCIAL GOVERNMENT	580
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2009	2010	2011
	UNCONDITIONAL GRANTS	1,911.5	1,711.8	2,041.2
580-01-109-143	Administration Grant	712.3	550.0	667.6
580-01-110-143	Other Service Delivery Function Grant	1,199.2	1,161.8	1,373.6
	CONDITIONAL GRANTS	51,715.4	47,614.3	53,922.5
	(Economic Equity)			
580-02-103-143	primary production function grant	144.6	144.6	427.0
	(Organic Law)			
580-02-201-111	Staffing Grant	14,201.5	9,146.7	11,462.9
580-02-202-111	Teachers Salaries	30,770.7	28,681.6	30,348.9
580-02-203-114	Public Servants Leave Fares	217.1	223.6	241.5
580-02-204-114	Teachers Leave Fares	478.4	505.7	778.5
580-02-205-112	Village Courts Allowances	432.9	370.4	380.4
580-02-206-143	Health Function Grant	1,370.0	2,250.3	2,721.0
580-02-207-143	Education Function Grant	2,065.7	2,946.0	3,440.2
580-02-208-143	Transport/Infrastructure/Maint. Grant	1,884.3	3,195.2	3,971.9
580-02-209-143	Village Courts Function Grant	150.2	150.2	150.2
	LOCAL LEVEL GOVERNMENT	1,972.0	1,999.6	2,030.4
580-03-101-143	Siane Local Level Government	77.7	78.9	80.1
580-03-102-143	Elimbari Local Level Government	88.5	89.8	91.2
580-03-103-143	Chuave Local Level Government	82.7	83.9	85.2
580-03-104-143	Waiye Local Level Government	158.6	160.9	163.4
580-03-105-143	Mitnande Local Level Government	103.9	105.5	107.1
580-03-106-143	Nigilkande Local Level Government	83.6	84.9	86.2
580-03-107-143	Kundiawa Urban Local Level Government	193.6	196.4	201.7
580-03-108-143	Gumine Local Level Government	104.2	105.8	107.3
580-03-109-143	Mt. Digne Local Level Government	93.7	95.1	96.5
580-03-110-143	Bomai/Kumai Local Level Government	51.7	52.5	53.2
580-03-111-143	Karamui Local Level Government	127.9	130.0	131.0
580-03-112-143	Salt Local Level Government	96.9	98.5	99.2
580-03-113-143	Nomane Local Level Government	50.9	51.8	52.1
580-03-114-143	Kup Local Level Government	85.4	86.5	87.8
580-03-115-143	Gena/Waugla Local Level Government	108.5	109.9	111.6
580-03-116-143	Lower/Upper Koronigl Local Level Government	174.7	177.0	179.7
580-03-117-143	Kerowagi Urban Local Level Government	28.3	28.8	29.5
580-03-118-143	Tabare Local Level Government	72.8	73.4	74.6
580-03-119-143	Yonggomugl Local Level Government	95.6	96.4	97.9
580-03-120-143	Suwai Local Level Government	92.8	93.6	95.1
TOTAL		55,598.9	51,325.7	57,994.1