

581	EASTERN HIGHLANDS PROVINCIAL GOVERNMENT	581
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**A. Appropriation Bill (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2009	2010	2011
	<b>UNCONDITIONAL GRANTS</b>	<b>2,228.1</b>	<b>2,281.8</b>	<b>2,481.8</b>
581-01-109-143	Administration Grant	900.0	990.0	1,090.0
581-01-110-143	Other Service Delivery Function Grant	1,328.1	1,291.8	1,391.8
	<b>CONDITIONAL GRANTS</b>	<b>66,651.7</b>	<b>59,166.4</b>	<b>68,254.2</b>
	<b>(Economic Equity)</b>			
581-02-103-143	primary production function grant	1,025.5	1,025.5	1,203.1
	<b>(Organic Law)</b>			
581-02-201-111	Staffing Grant	16,183.0	14,000.0	15,430.5
581-02-202-111	Teachers Salaries	39,450.4	32,872.7	37,000.0
581-02-203-114	Public Servants Leave Fares	654.4	696.8	752.0
581-02-204-114	Teachers Leave Fares	988.4	1,044.7	1,156.5
581-02-205-112	Village Courts Allowances	402.9	425.9	437.4
581-02-206-143	Health Function Grant	2,280.9	2,525.7	3,236.0
581-02-207-143	Education Function Grant	2,956.7	3,168.6	3,707.9
581-02-208-143	Transport/Infrastructure/Maint. Grant	2,556.5	3,253.5	5,177.8
581-02-209-143	Village Courts Function Grant	153.0	153.0	153.0
	<b>LOCAL LEVEL GOVERNMENT</b>	<b>3,459.8</b>	<b>3,473.3</b>	<b>3,494.6</b>
581-03-101-143	Gahuka Rural Local Level Government	229.4	229.4	229.4
581-03-102-143	Goroka Urban Local Level Government	467.8	474.6	487.0
581-03-103-143	Mimamalo Rural Local Level Government	130.5	130.5	130.5
581-03-104-143	Kainantu Urban Local Level Government	162.6	165.0	169.4
581-03-105-143	Agarabi Rural Local Level Government	157.5	157.5	157.5
581-03-106-143	Gadsup/Tairora Rural Local Level Govern Ent	256.0	256.0	256.0
581-03-107-143	Kamano No.1 Rural Local Level Governme	82.5	82.5	82.5
581-03-108-143	Lamari Local Level Government	113.5	115.6	116.5
581-03-109-143	Yelia Local Level Government	123.9	126.1	127.1
581-03-110-143	Kamano No.2 Rural Local Level Governme	88.4	88.4	88.4
581-03-111-143	East Okapa Rural Local Level Governmer	244.1	244.1	244.5
581-03-112-143	West Okapa Rural Local Level Governmer	182.4	182.4	182.8
581-03-113-143	Dunantina Rural Local Level Government	103.0	103.0	103.0
581-03-114-143	Faiyantina Rural Local Level Governmer	135.7	135.7	135.7
581-03-115-143	Kafentina Rural Local Level Government	144.8	144.8	144.8
581-03-116-143	Mt Michael Rural Local Level Governmer	117.7	117.7	118.0
581-03-117-143	Unavi Rural Local Level Government	45.3	45.3	45.4
581-03-118-143	Yagaria Rural Local Level Government	152.3	152.3	152.7
581-03-119-143	Upper Bena Rural Local Level Governmer	90.6	90.6	90.6
581-03-120-143	Unggai Bena Rural Local Level Governme	71.4	71.4	71.4
581-03-121-143	Lower Bena Rural Local Level Governmer	147.5	147.5	147.5
581-03-122-143	Lower Asaro Rural Local Level Governme	107.5	107.5	108.0
581-03-123-143	Upper Asaro Rural Local Level Governme	59.2	59.2	59.5
581-03-124-143	Watabung Rural Local Level Government	46.2	46.2	46.4
<b>TOTAL</b>		<b>72,339.6</b>	<b>64,921.5</b>	<b>74,230.6</b>